

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	11,470	\$68,647,874	\$92,229,816	\$5,985	\$8,041	74.4%
Independent Living or Supported Living	630	\$13,595,521	\$15,438,827	\$21,580	\$24,506	88.1%
Developmental Center/State Hospital	11	\$58,030	\$90,142	\$5,275	\$8,195	64.4%
Correctional Institution	2	\$25,418	\$48,715	\$12,709	\$24,357	52.2%
Community Care Facility (CCF)	1,305	\$85,455,625	\$91,166,774	\$65,483	\$69,860	93.7%
ICF Facility & Continuous Nursing	622	\$7,635,764	\$9,781,351	\$12,276	\$15,726	78.1%
Skilled Nursing Facility (SNF)	62	\$2,357,949	\$2,698,316	\$38,031	\$43,521	87.4%
Foster Home, Children	380	\$1,435,434	\$2,146,931	\$3,777	\$5,650	66.9%
Family Home, Adults	55	\$2,023,416	\$2,155,425	\$36,789	\$39,190	93.9%
Psychiatric Treatment Facility	2	\$880,741	\$915,000	\$440,371	\$457,500	96.3%
Rehabilitation Center	4	\$10,174	\$23,353	\$2,544	\$5,838	43.6%
Acute General Hospital	4	\$33,013	\$44,674	\$8,253	\$11,168	73.9%
Sub-Acute	24	\$31,401	\$47,272	\$1,308	\$1,970	66.4%
Community Treatment Facility	1	\$7,996	\$8,678	\$7,996	\$8,678	92.2%
Hospice	1	\$7,213	\$9,292	\$7,213	\$9,292	77.6%
Transient/Homeless	8	\$82,939	\$97,263	\$10,367	\$12,158	85.3%
Other	16	\$145,197	\$191,736	\$9,075	\$11,984	75.7%
<b>Totals:</b>	<b>14,598</b>	<b>\$182,433,705</b>	<b>\$217,093,566</b>	<b>\$12,497</b>	<b>\$14,871</b>	<b>84.0%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	2,759	\$15,009,061	\$21,930,250	\$5,440	\$7,949	68.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	4	\$29,923	\$49,861	\$7,481	\$12,465	60.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	272	\$1,065,777	\$1,560,520	\$3,918	\$5,737	68.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$725	\$3,570	\$725	\$3,570	20.3%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$473	\$603	\$473	\$603	78.4%
<b>Totals:</b>	<b>3,037</b>	<b>\$16,105,959</b>	<b>\$23,544,804</b>	<b>\$5,303</b>	<b>\$7,753</b>	<b>68.4%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	5,427	\$22,844,427	\$31,530,052	\$4,209	\$5,810	72.5%
Independent Living or Supported Living	5	\$45,013	\$51,907	\$9,003	\$10,381	86.7%
Developmental Center/State Hospital	1	\$5,868	\$8,802	\$5,868	\$8,802	66.7%
Correctional Institution	1	\$0	\$0	\$0	\$0	-
Community Care Facility (CCF)	78	\$5,741,616	\$5,941,925	\$73,610	\$76,179	96.6%
ICF Facility & Continuous Nursing	39	\$184,074	\$155,732	\$4,720	\$3,993	118.2%
Skilled Nursing Facility (SNF)	2	\$569,332	\$669,276	\$284,666	\$334,638	85.1%
Foster Home, Children	107	\$369,034	\$583,539	\$3,449	\$5,454	63.2%
Family Home, Adults	3	\$148,041	\$150,542	\$49,347	\$50,181	98.3%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	1	\$1,353	\$6,706	\$1,353	\$6,706	20.2%
Sub-Acute	5	\$0	\$555	\$0	\$111	0.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	\$49,881	\$57,609	\$24,940	\$28,804	86.6%
Other	5	\$11,860	\$21,044	\$2,372	\$4,209	56.4%
<b>Totals:</b>	<b>5,677</b>	<b>\$29,970,497</b>	<b>\$39,177,689</b>	<b>\$5,279</b>	<b>\$6,901</b>	<b>76.5%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	3,284	\$30,794,386	\$38,769,514	\$9,377	\$11,806	79.4%
Independent Living or Supported Living	625	\$13,550,508	\$15,386,919	\$21,681	\$24,619	88.1%
Developmental Center/State Hospital	10	\$52,162	\$81,340	\$5,216	\$8,134	64.1%
Correctional Institution	1	\$25,418	\$48,715	\$25,418	\$48,715	52.2%
Community Care Facility (CCF)	1,227	\$79,714,009	\$85,224,850	\$64,967	\$69,458	93.5%
ICF Facility & Continuous Nursing	579	\$7,421,767	\$9,575,759	\$12,818	\$16,538	77.5%
Skilled Nursing Facility (SNF)	60	\$1,788,617	\$2,029,040	\$29,810	\$33,817	88.2%
Foster Home, Children	1	\$623	\$2,872	\$623	\$2,872	21.7%
Family Home, Adults	52	\$1,875,375	\$2,004,884	\$36,065	\$38,555	93.5%
Psychiatric Treatment Facility	2	\$880,741	\$915,000	\$440,371	\$457,500	96.3%
Rehabilitation Center	4	\$10,174	\$23,353	\$2,544	\$5,838	43.6%
Acute General Hospital	3	\$31,660	\$37,968	\$10,553	\$12,656	83.4%
Sub-Acute	18	\$30,676	\$43,148	\$1,704	\$2,397	71.1%
Community Treatment Facility	1	\$7,996	\$8,678	\$7,996	\$8,678	92.2%
Hospice	1	\$7,213	\$9,292	\$7,213	\$9,292	77.6%
Transient/Homeless	6	\$33,058	\$39,655	\$5,510	\$6,609	83.4%
Other	10	\$132,864	\$170,088	\$13,286	\$17,009	78.1%
<b>Totals:</b>	<b>5,884</b>	<b>\$136,357,249</b>	<b>\$154,371,074</b>	<b>\$23,174</b>	<b>\$26,236</b>	<b>88.3%</b>