

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,856	\$42,558,546	\$51,782,906	\$11,037	\$13,429	82.2%
Intellectual Disability	6,713	\$115,969,095	\$133,132,563	\$17,275	\$19,832	87.1%
Cerebral Palsy	308	\$3,803,019	\$4,555,203	\$12,347	\$14,790	83.5%
Epilepsy	131	\$2,369,582	\$2,639,691	\$18,088	\$20,150	89.8%
Category 5	222	\$2,658,664	\$3,038,048	\$11,976	\$13,685	87.5%
Other	3,368	\$15,074,799	\$21,945,155	\$4,476	\$6,516	68.7%
<b>Totals:</b>	<b>14,598</b>	<b>\$182,433,705</b>	<b>\$217,093,566</b>	<b>\$12,497</b>	<b>\$14,871</b>	<b>84.0%</b>

**For Birth to age 2 years, inclusive**

Autism	124	\$1,913,532	\$2,924,713	\$15,432	\$23,586	65.4%
Intellectual Disability	49	\$745,978	\$1,064,725	\$15,224	\$21,729	70.1%
Cerebral Palsy	1	\$22,029	\$27,737	\$22,029	\$27,737	79.4%
Epilepsy	0					
Category 5	1	\$35,836	\$46,887	\$35,836	\$46,887	76.4%
Other	2,862	\$13,388,585	\$19,480,742	\$4,678	\$6,807	68.7%
<b>Totals:</b>	<b>3,037</b>	<b>\$16,105,959</b>	<b>\$23,544,804</b>	<b>\$5,303</b>	<b>\$7,753</b>	<b>68.4%</b>

**For age 3 years to 21 years, inclusive**

Autism	2,893	\$16,440,226	\$21,746,923	\$5,683	\$7,517	75.6%
Intellectual Disability	2,035	\$10,420,530	\$13,190,233	\$5,121	\$6,482	79.0%
Cerebral Palsy	121	\$682,831	\$870,194	\$5,643	\$7,192	78.5%
Epilepsy	39	\$225,087	\$265,683	\$5,771	\$6,812	84.7%
Category 5	94	\$796,428	\$936,574	\$8,473	\$9,964	85.0%
Other	495	\$1,405,394	\$2,168,081	\$2,839	\$4,380	64.8%
<b>Totals:</b>	<b>5,677</b>	<b>\$29,970,497</b>	<b>\$39,177,689</b>	<b>\$5,279</b>	<b>\$6,901</b>	<b>76.5%</b>

**For age 22 years and older**

Autism	839	\$24,204,788	\$27,111,270	\$28,850	\$32,314	89.3%
Intellectual Disability	4,629	\$104,802,587	\$118,877,605	\$22,640	\$25,681	88.2%
Cerebral Palsy	186	\$3,098,158	\$3,657,272	\$16,657	\$19,663	84.7%
Epilepsy	92	\$2,144,495	\$2,374,007	\$23,310	\$25,804	90.3%
Category 5	127	\$1,826,400	\$2,054,586	\$14,381	\$16,178	88.9%
Other	11	\$280,820	\$296,333	\$25,529	\$26,939	94.8%
<b>Totals:</b>	<b>5,884</b>	<b>\$136,357,249</b>	<b>\$154,371,074</b>	<b>\$23,174</b>	<b>\$26,236</b>	<b>88.3%</b>