

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,730	\$15,405,603	\$20,981,567	\$5,643	\$7,686	73.4%
Autism & Intellectual Disability	780	\$17,248,066	\$19,528,277	\$22,113	\$25,036	88.3%
Autism & Intellectual Disability & Cerebral Palsy	19	\$693,019	\$777,810	\$36,475	\$40,937	89.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	21	\$924,264	\$1,015,738	\$44,013	\$48,368	91.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$35,003	\$52,082	\$17,501	\$26,041	67.2%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	3	\$57,174	\$67,933	\$19,058	\$22,644	84.2%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$107,187	\$113,308	\$53,593	\$56,654	94.6%
Autism & Intellectual Disability	141	\$6,446,861	\$7,177,422	\$45,722	\$50,904	89.8%
Autism & Intellectual Disability & Category 5	33	\$561,708	\$710,897	\$17,021	\$21,542	79.0%
Autism & Cerebral Palsy	8	\$36,060	\$50,382	\$4,508	\$6,298	71.6%
Autism & Cerebral Palsy & Epilepsy	4	\$76,563	\$89,453	\$19,141	\$22,363	85.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$3,916	\$4,903	\$3,916	\$4,903	79.9%
Autism & Epilepsy & Category 5	2	\$54,389	\$63,241	\$27,195	\$31,620	86.0%
Autism & Epilepsy	58	\$462,553	\$558,533	\$7,975	\$9,630	82.8%
Autism & Category 5	52	\$446,181	\$591,362	\$8,580	\$11,372	75.4%
Intellectual Disability	4,133	\$62,248,987	\$71,693,036	\$15,061	\$17,346	86.8%
Intellectual Disability & Cerebral Palsy	601	\$10,199,221	\$11,922,716	\$16,970	\$19,838	85.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	630	\$12,321,178	\$14,176,906	\$19,557	\$22,503	86.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	53	\$1,089,610	\$1,262,590	\$20,559	\$23,822	86.3%
Intellectual Disability & Cerebral Palsy & Category 5	42	\$640,688	\$756,564	\$15,254	\$18,013	84.7%
Intellectual Disability & Epilepsy & Category 5	47	\$1,400,642	\$1,561,636	\$29,801	\$33,226	89.7%
Intellectual Disability & Epilepsy	841	\$22,242,726	\$25,015,902	\$26,448	\$29,745	88.9%
Intellectual Disability & Category 5	366	\$5,826,044	\$6,743,213	\$15,918	\$18,424	86.4%
Cerebral Palsy	220	\$2,719,869	\$3,334,706	\$12,363	\$15,158	81.6%
Cerebral Palsy & Epilepsy	62	\$769,635	\$868,184	\$12,413	\$14,003	88.6%
Cerebral Palsy & Epilepsy & Category 5	8	\$43,667	\$47,934	\$5,458	\$5,992	91.1%
Cerebral Palsy & Category 5	18	\$269,847	\$304,380	\$14,991	\$16,910	88.7%
Epilepsy & Category 5	26	\$473,386	\$548,341	\$18,207	\$21,090	86.3%
Epilepsy	105	\$1,896,196	\$2,091,350	\$18,059	\$19,918	90.7%
Category 5	222	\$2,658,664	\$3,038,048	\$11,976	\$13,685	87.5%
No Diagnosis	3,368	\$15,074,799	\$21,945,155	\$4,476	\$6,516	68.7%
Totals:	14,598	\$182,433,705	\$217,093,566	\$12,497	\$14,871	84.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	106	\$1,588,626	\$2,459,290	\$14,987	\$23,201	64.6%
Autism & Intellectual Disability	15	\$285,481	\$412,672	\$19,032	\$27,511	69.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$20,421	\$28,075	\$20,421	\$28,075	72.7%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$10,634	\$11,918	\$10,634	\$11,918	89.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$8,370	\$12,757	\$8,370	\$12,757	65.6%
Autism & Category 5	0					
Intellectual Disability	39	\$616,062	\$881,001	\$15,796	\$22,590	69.9%
Intellectual Disability & Cerebral Palsy	3	\$38,211	\$62,576	\$12,737	\$20,859	61.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$25,356	\$30,405	\$8,452	\$10,135	83.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$33,699	\$41,614	\$16,849	\$20,807	81.0%
Intellectual Disability & Category 5	2	\$32,650	\$49,130	\$16,325	\$24,565	66.5%
Cerebral Palsy	1	\$22,029	\$27,737	\$22,029	\$27,737	79.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$35,836	\$46,887	\$35,836	\$46,887	76.4%
No Diagnosis	2,862	\$13,388,585	\$19,480,742	\$4,678	\$6,807	68.7%
Totals:	3,037	\$16,105,959	\$23,544,804	\$5,303	\$7,753	68.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,323	\$10,083,064	\$14,114,523	\$4,341	\$6,076	71.4%
Autism & Intellectual Disability	428	\$4,854,659	\$5,777,576	\$11,343	\$13,499	84.0%
Autism & Intellectual Disability & Cerebral Palsy	6	\$70,538	\$100,711	\$11,756	\$16,785	70.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$237,395	\$268,936	\$29,674	\$33,617	88.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$4,402	\$9,772	\$4,402	\$9,772	45.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	37	\$508,722	\$592,604	\$13,749	\$16,016	85.8%
Autism & Intellectual Disability & Category 5	14	\$190,326	\$268,541	\$13,595	\$19,182	70.9%
Autism & Cerebral Palsy	7	\$25,427	\$38,464	\$3,632	\$5,495	66.1%
Autism & Cerebral Palsy & Epilepsy	3	\$40,726	\$41,237	\$13,575	\$13,746	98.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$3,916	\$4,903	\$3,916	\$4,903	79.9%
Autism & Epilepsy & Category 5	2	\$54,389	\$63,241	\$27,195	\$31,620	86.0%
Autism & Epilepsy	38	\$223,335	\$263,948	\$5,877	\$6,946	84.6%
Autism & Category 5	25	\$143,327	\$202,469	\$5,733	\$8,099	70.8%
Intellectual Disability	1,474	\$6,479,302	\$8,372,616	\$4,396	\$5,680	77.4%
Intellectual Disability & Cerebral Palsy	157	\$913,873	\$1,203,837	\$5,821	\$7,668	75.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	129	\$894,288	\$1,043,949	\$6,932	\$8,093	85.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	\$33,452	\$50,521	\$5,575	\$8,420	66.2%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$30,183	\$34,754	\$3,773	\$4,344	86.8%
Intellectual Disability & Epilepsy & Category 5	5	\$58,682	\$68,514	\$11,736	\$13,703	85.7%
Intellectual Disability & Epilepsy	158	\$1,549,164	\$1,804,755	\$9,805	\$11,423	85.8%
Intellectual Disability & Category 5	98	\$461,587	\$611,288	\$4,710	\$6,238	75.5%
Cerebral Palsy	88	\$383,083	\$513,631	\$4,353	\$5,837	74.6%
Cerebral Palsy & Epilepsy	22	\$157,138	\$193,039	\$7,143	\$8,775	81.4%
Cerebral Palsy & Epilepsy & Category 5	2	\$0	\$0	\$0	\$0	-
Cerebral Palsy & Category 5	9	\$142,610	\$163,524	\$15,846	\$18,169	87.2%
Epilepsy & Category 5	8	\$128,716	\$148,109	\$16,089	\$18,514	86.9%
Epilepsy	31	\$96,372	\$117,574	\$3,109	\$3,793	82.0%
Category 5	94	\$796,428	\$936,574	\$8,473	\$9,964	85.0%
No Diagnosis	495	\$1,405,394	\$2,168,081	\$2,839	\$4,380	64.8%
Totals:	5,677	\$29,970,497	\$39,177,689	\$5,279	\$6,901	76.5%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	301	\$3,733,913	\$4,407,755	\$12,405	\$14,644	84.7%
Autism & Intellectual Disability	337	\$12,107,926	\$13,338,029	\$35,929	\$39,579	90.8%
Autism & Intellectual Disability & Cerebral Palsy	13	\$622,481	\$677,099	\$47,883	\$52,085	91.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$686,869	\$746,802	\$52,836	\$57,446	92.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$35,003	\$52,082	\$17,501	\$26,041	67.2%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$52,773	\$58,161	\$26,386	\$29,081	90.7%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$107,187	\$113,308	\$53,593	\$56,654	94.6%
Autism & Intellectual Disability	103	\$5,917,718	\$6,556,742	\$57,454	\$63,658	90.3%
Autism & Intellectual Disability & Category 5	19	\$371,382	\$442,356	\$19,546	\$23,282	84.0%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	1	\$35,837	\$48,216	\$35,837	\$48,216	74.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	19	\$230,848	\$281,827	\$12,150	\$14,833	81.9%
Autism & Category 5	27	\$302,854	\$388,894	\$11,217	\$14,403	77.9%
Intellectual Disability	2,620	\$55,153,622	\$62,439,419	\$21,051	\$23,832	88.3%
Intellectual Disability & Cerebral Palsy	441	\$9,247,137	\$10,656,303	\$20,969	\$24,164	86.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	498	\$11,401,534	\$13,102,552	\$22,895	\$26,310	87.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	47	\$1,056,158	\$1,212,069	\$22,471	\$25,789	87.1%
Intellectual Disability & Cerebral Palsy & Category 5	34	\$610,505	\$721,810	\$17,956	\$21,230	84.6%
Intellectual Disability & Epilepsy & Category 5	42	\$1,341,960	\$1,493,122	\$31,951	\$35,551	89.9%
Intellectual Disability & Epilepsy	681	\$20,659,863	\$23,169,534	\$30,338	\$34,023	89.2%
Intellectual Disability & Category 5	266	\$5,331,807	\$6,082,795	\$20,044	\$22,868	87.7%
Cerebral Palsy	131	\$2,314,757	\$2,793,339	\$17,670	\$21,323	82.9%
Cerebral Palsy & Epilepsy	40	\$612,497	\$675,145	\$15,312	\$16,879	90.7%
Cerebral Palsy & Epilepsy & Category 5	6	\$43,667	\$47,934	\$7,278	\$7,989	91.1%
Cerebral Palsy & Category 5	9	\$127,237	\$140,855	\$14,137	\$15,651	90.3%
Epilepsy & Category 5	18	\$344,670	\$400,231	\$19,148	\$22,235	86.1%
Epilepsy	74	\$1,799,824	\$1,973,776	\$24,322	\$26,673	91.2%
Category 5	127	\$1,826,400	\$2,054,586	\$14,381	\$16,178	88.9%
No Diagnosis	11	\$280,820	\$296,333	\$25,529	\$26,939	94.8%
Totals:	5,884	\$136,357,249	\$154,371,074	\$23,174	\$26,236	88.3%

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