

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	128	\$190,261	\$458,775	\$1,486	\$3,584	41.5%
Intellectual Disability	25	\$27,366	\$72,374	\$1,095	\$2,895	37.8%
Cerebral Palsy	1	\$1,878	\$1,878	\$1,878	\$1,878	100.0%
Epilepsy	2	\$2,498	\$7,158	\$1,249	\$3,579	34.9%
Category 5	1	\$51	\$662	\$51	\$662	7.7%
Other	26	\$25,549	\$38,649	\$983	\$1,486	66.1%

**For Birth to age 2 years, inclusive**

Autism	9	\$9,105	\$19,251	\$1,012	\$2,139	47.3%
Intellectual Disability	3	\$733	\$921	\$244	\$307	79.6%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	22	\$25,024	\$35,489	\$1,137	\$1,613	70.5%

**For age 3 years to 21 years, inclusive**

Autism	119	\$181,155	\$439,524	\$1,522	\$3,693	41.2%
Intellectual Disability	22	\$26,633	\$71,453	\$1,211	\$3,248	37.3%
Cerebral Palsy	1	\$1,878	\$1,878	\$1,878	\$1,878	100.0%
Epilepsy	2	\$2,498	\$7,158	\$1,249	\$3,579	34.9%
Category 5	1	\$51	\$662	\$51	\$662	7.7%
Other	4	\$525	\$3,160	\$131	\$790	16.6%

**For age 22 years and older**

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$224,128	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.