

# San Gabriel/Pomona Regional Center (SG/PRC)

Purchase of Services (POS)  
Disparity Data for Fiscal Year  
2014/2015

# Introduction

- ▶ The Lanterman Developmental Disabilities Services Act (“The Lanterman Act”), was amended June 2012 to address POS disparity
- ▶ On March 31, 2013, regional centers first were required to post Purchase of Services (POS) Disparity Data on website
- ▶ Now the POS Disparity Data is posted by December 31 of each year
- ▶ Regional centers are required to hold public meetings and receive community input regarding the Disparity Data by March 31

# Timeline

- Data represents authorizations/expenditures between July 2014 – June 2015 (FY 2014/15)
- Public input meetings by March 2016
- Written report to the Department of Developmental Services (DDS)
  - ✓ Outreach efforts
  - ✓ Input from the community
  - ✓ Outline plan of action
- Annual posting of data – December
  - ✓ Reflects changes that were implemented in prior years
  - ✓ It could take approximately two years to see change in the data

# Meeting Purpose

For the purpose of our meeting, we are going to focus on three primary areas:

- Total Annual Authorized Services and Expenditures by Ethnicity or Race
- Total Annual Authorized Services and Expenditures by Language
- Clients with No Purchase of Services by Ethnicity or Race or by Language

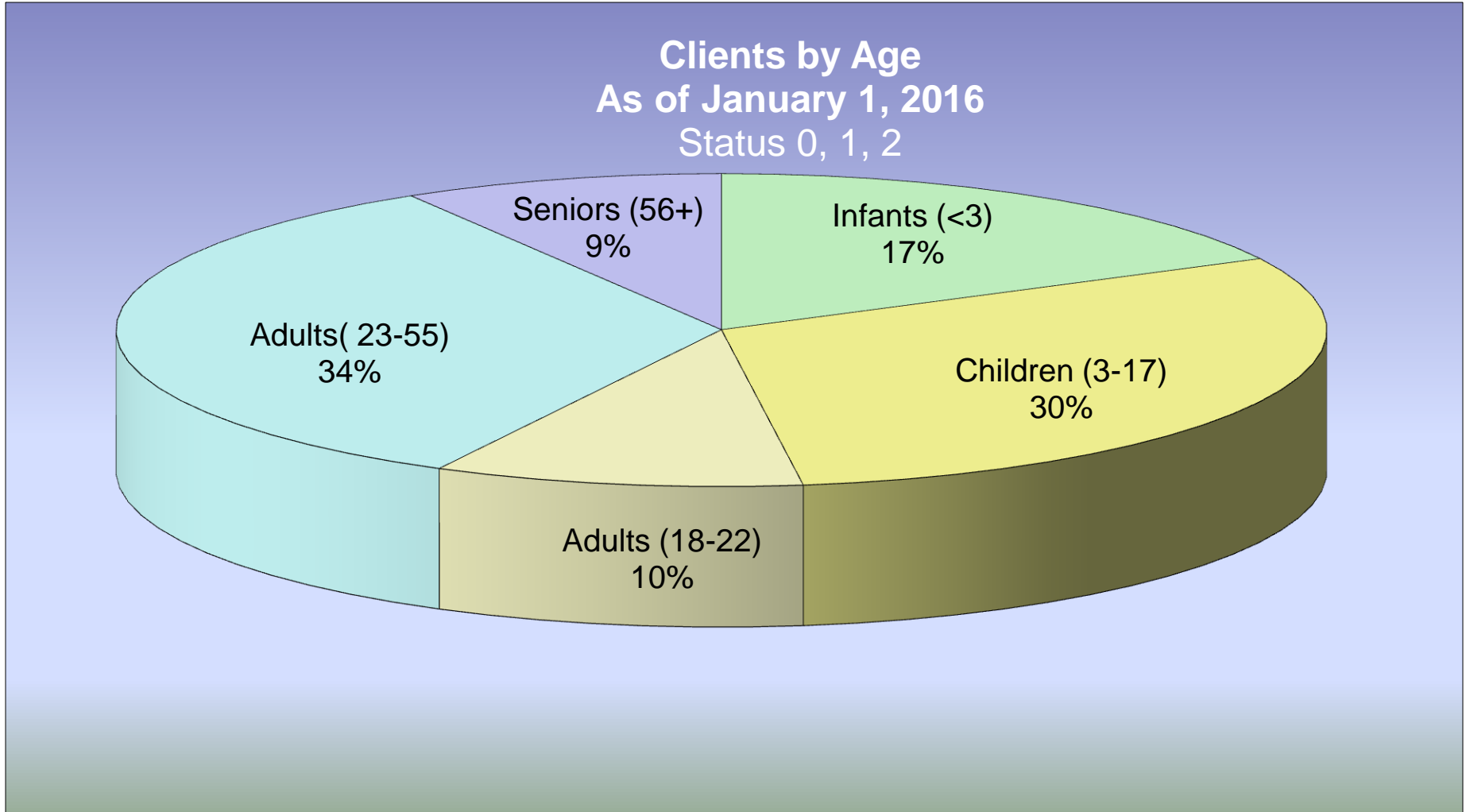
# Meeting Purpose

- Obtain input from clients and families to understand potential reasons for POS disparity in authorizations and utilization (expenditures)
- Identify what we can do better to meet the needs of clients and their families that will result in more equality or equity:
  - ✓ In the authorization of services
  - ✓ Utilization of purchased services

# Current Changes

- Input in 2015 informed SG/PRC on how to improve service delivery, access to services and utilization
  - ✓ Approve respite authorizations from monthly to 90 day authorizations
  - ✓ When needed, support exceptions for LVN respite from 30 to 32 hours (due to 4 or 8 hour utilization blocks of time)
  - ✓ Service coordinators and their managers will receive quarterly utilization reports

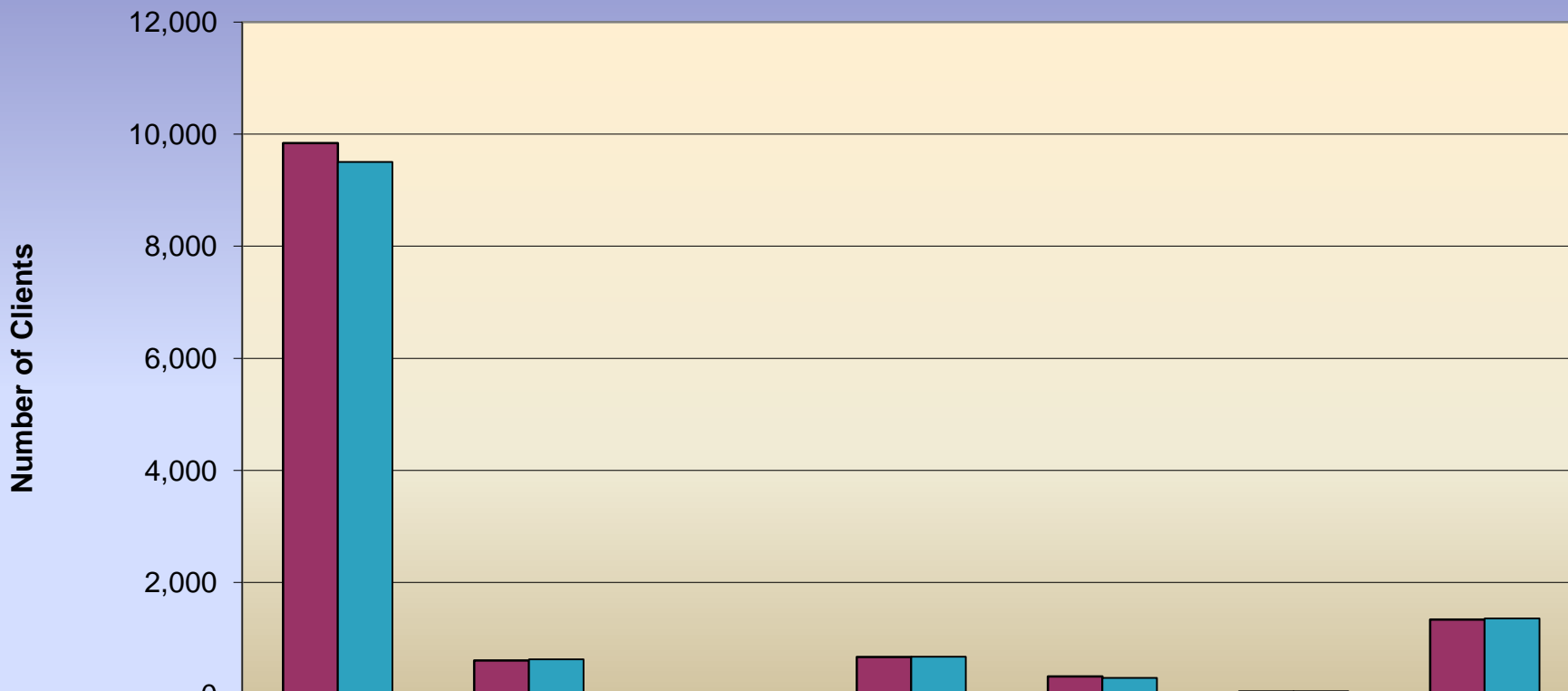
# General Facts



As of January 2016: 12,818

# General Facts

**Clients by Living Arrangement**  
As of January 1, 2016

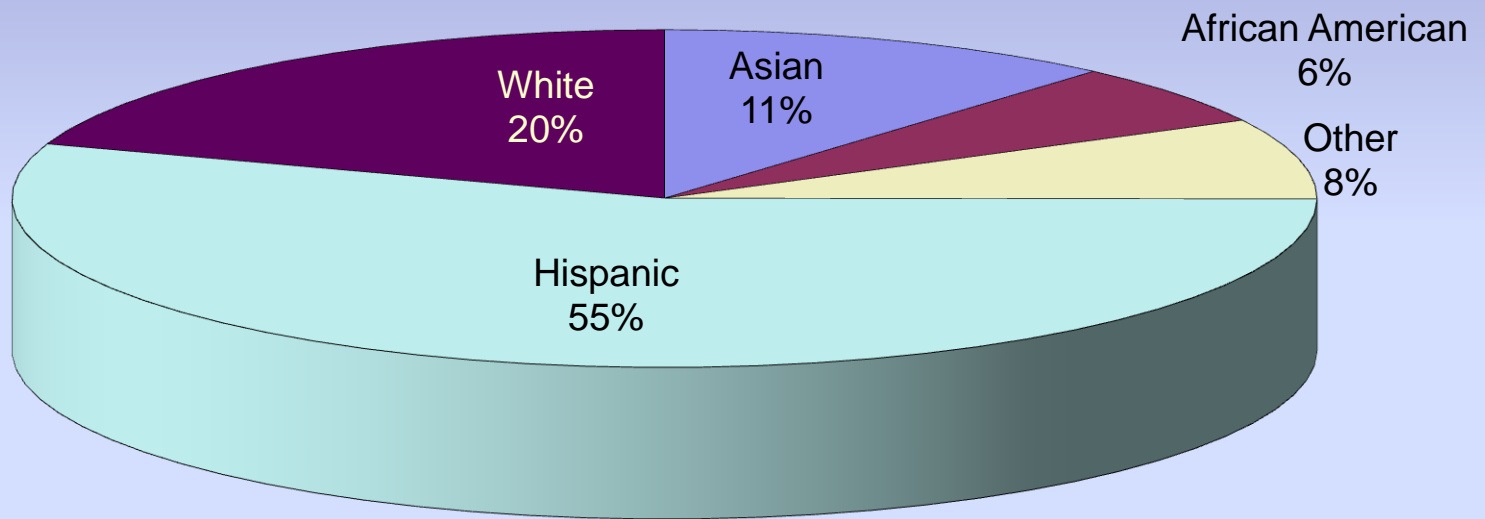


	Living w/ Family	Living Independently or Supported	Living in DC	Living in Health Facilities	Foster/Family Homes	Other Living Arrangements	Living in CCF
■ January 2016	9,838	612	18	670	327	58	1,341
■ January 2015	9,503	628	22	678	297	59	1,358



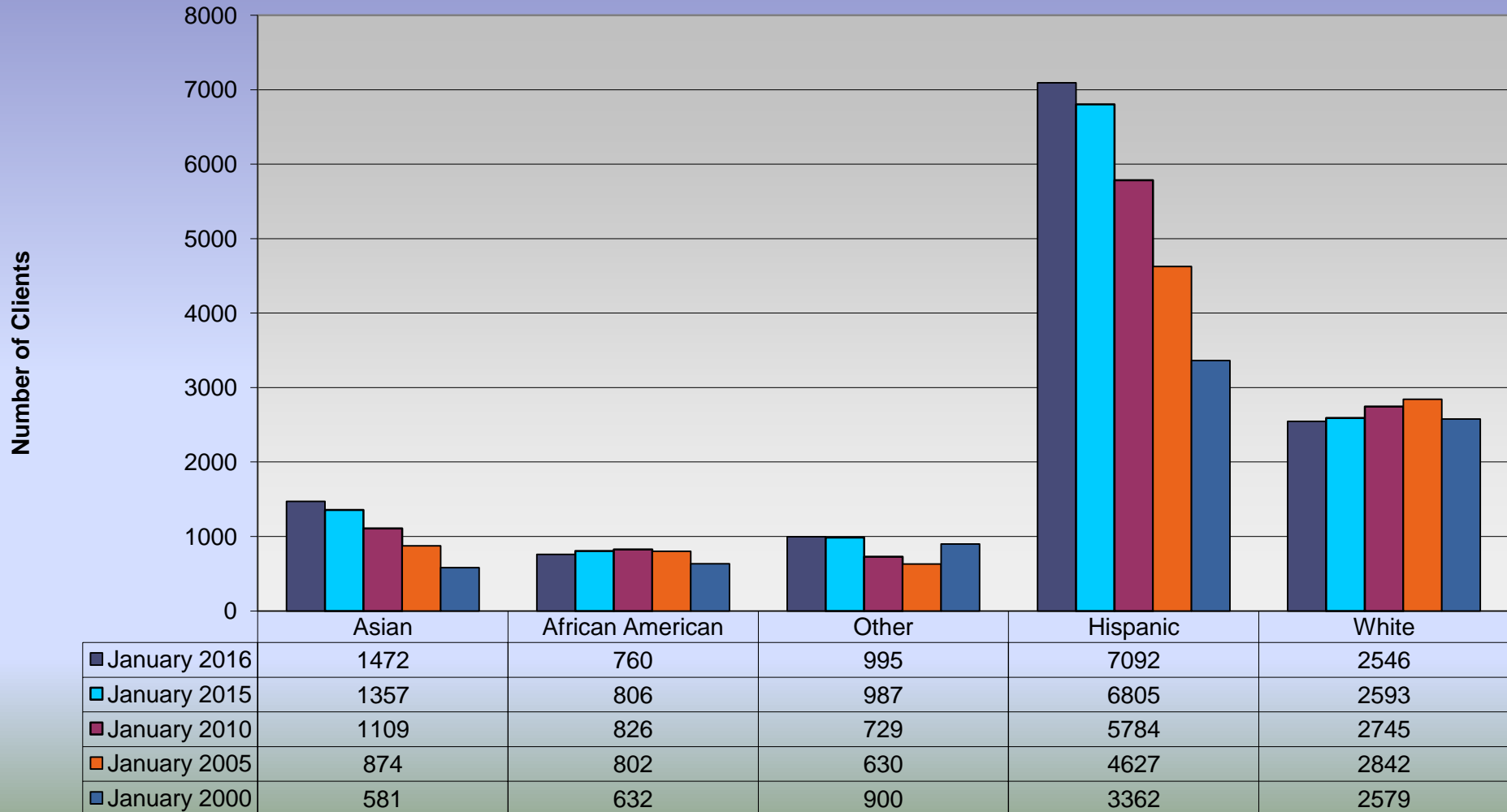
# Facts – By Ethnicity

Clients by Ethnicity  
As of January 1, 2016

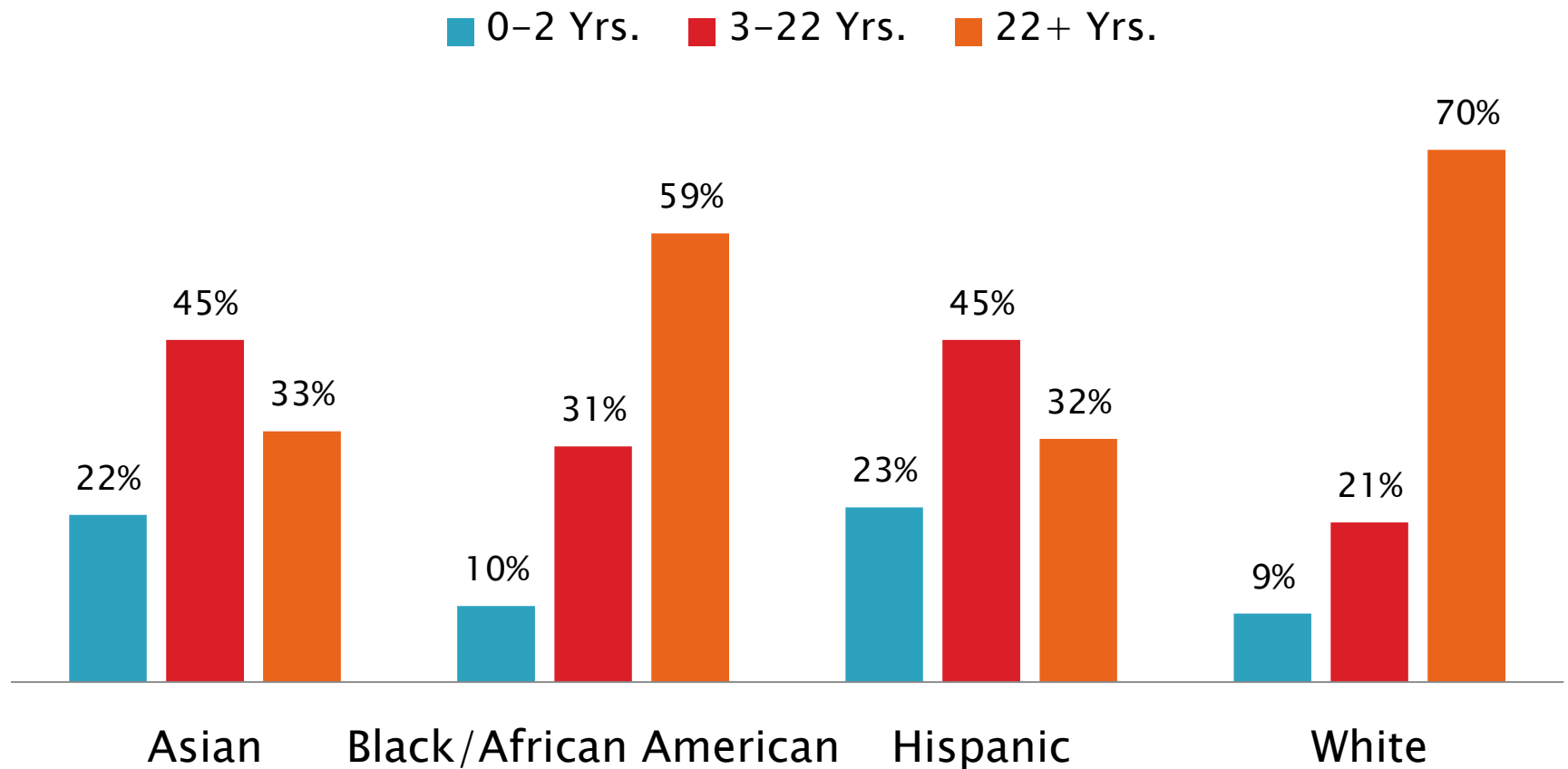


# Clients by Ethnicity

Clients by Ethnicity  
As of January 1, 2016



# Comparison of Ages by Ethnicity



■ 0-2 Yrs. (2,241)

■ 3-22 Yrs. (5,155)

■ 22+ Yrs. (5,422)

# Review of Changes – Fiscal Years 2013/2014 and 2014/2015

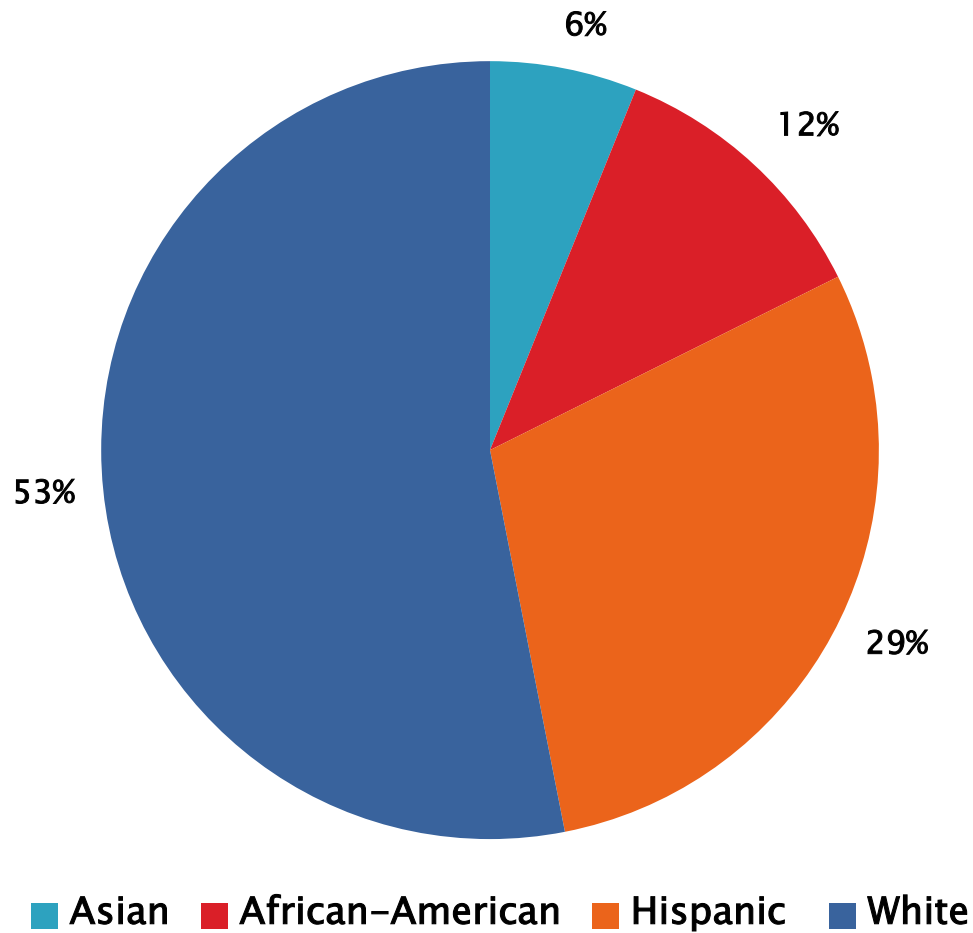
## Total Annual Expenditures by Ethnicity or Race for All Ages

Ethnicity	Total Eligible Consumers			Receiving POS			
	FY 2014	FY 2015	% Change	FY 2014	FY 2015	FY 2014 %	FY 2015 %
Asian	1,027	1,208	18%	790	964	77%	80%
Black/African-American	830	838	1%	633	650	76%	78%
Filipino	XX	318		XX	232	XX	73%
Hispanic	6,749	7,552	12%	4,841	5,658	72%	75%
White	2,756	2,742	0%	2,250	2,230	82%	81%

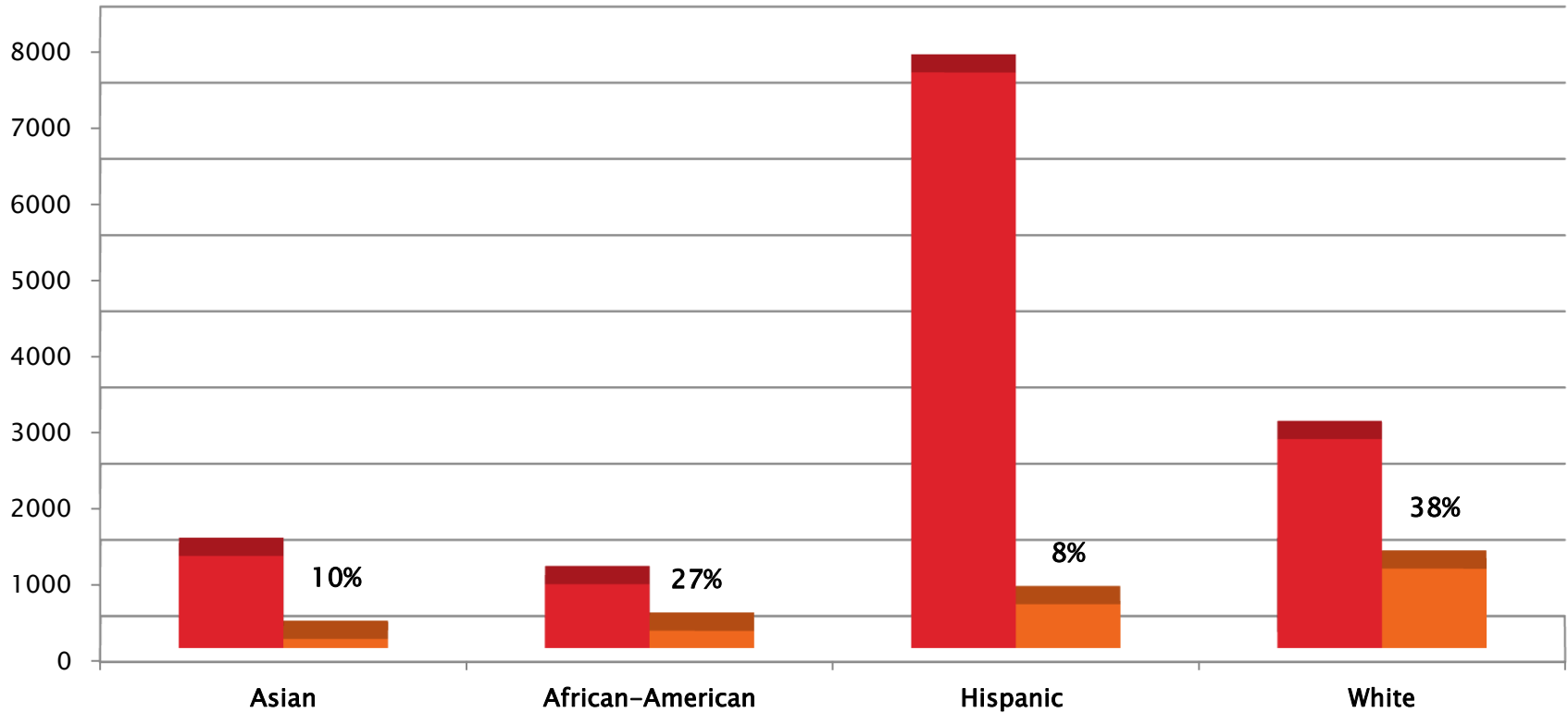
# Clients by Ethnicity

<b>Ethnicity</b>	<b>Total Expenditures</b>	<b>%</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>	<b>Consumer Count</b>
<b>Asian</b>	\$11,186,955	7%	\$13,854,699	\$9,261	\$11,469	81%	1,208
<b>Black/African-American</b>	\$12,955,203	8%	\$14,583,155	\$15,497	\$17,444	89%	836
<b>Filipino</b>	\$2,868,350	2%	\$3,357,413	\$9,020	\$10,558	85%	318
<b>Hispanic</b>	\$61,217,779	40%	\$75,128,901	\$8,106	\$9,948	81%	7,552
<b>Native American</b>	\$194,231	0%	\$238,139	\$10,223	\$12,534	82%	19
<b>Other</b>	\$9,289,008	6%	\$11,667,564	\$8,633	\$10,843	80%	1,076
<b>Polynesian</b>	\$198,032	0%	\$227,886	\$9,902	\$11,394	87%	20
<b>White</b>	\$55,529,706	36%	\$60,812,413	\$20,252	\$22,178	91%	2,742
<b>TOTAL</b>	<b>\$153,439,264</b>	<b>100%</b>	<b>\$179,870,170</b>	<b>\$11,142</b>	<b>\$13,062</b>	<b>85%</b>	<b>13,771</b>

# Percent of Overall Consumers Living in Residential Care by Ethnicity FY 14-15 Disparity Data



## Ethnic Group % Living in Residential Care FY 14-15 Disparity Data



	Asian	African-American	Hispanic	White
■ Total Number of Clients	1208	838	7552	2742
■ Living in Residential Care	120	226	574	1041

# Review of Fiscal Year 2014/2015

## Comparisons of Authorizations Service and Expenditures by Living Arrangement - All Ages

Residence Type	Total of Consumers	Total Authorized	Per Capita Authorized	Per Capita Utilized	Percent Utilized
Home of Parent	10,574	\$78,606,640	\$7,434	\$5,550	75%
ILS/SLS	654	\$12,198,665	\$18,652	\$16,839	90%
CCF	1,380	\$71,800,888	\$54,204	\$51,898	96%
ICF	649	\$8,266,614	\$10,616	\$10,616	83%



# Review of Fiscal Year 2014/2015

## Comparisons of Authorizations and Expenditures by Age Groups Across All Consumers FY 2015

Groups	Total Eligible Consumers	Total Authorized POS	Per Capita Authorized	Per Capita Utilized	Percent Utilized
All Groups	13,771	\$179,870,171	\$13,062	\$11,142	85%
Birth to 2 years	2,700	\$17,685,235	\$6,550	\$4,492	69%
3-21 years	5,421	\$42,175,245	\$7,780	\$5,789	74%
22 years and older	5,650	\$120,009,692	\$21,241	\$19,456	92%

# Review of Fiscal Year 2014/2015

## Consumers Living at Home over 22 Years of Age by Ethnicity or Race

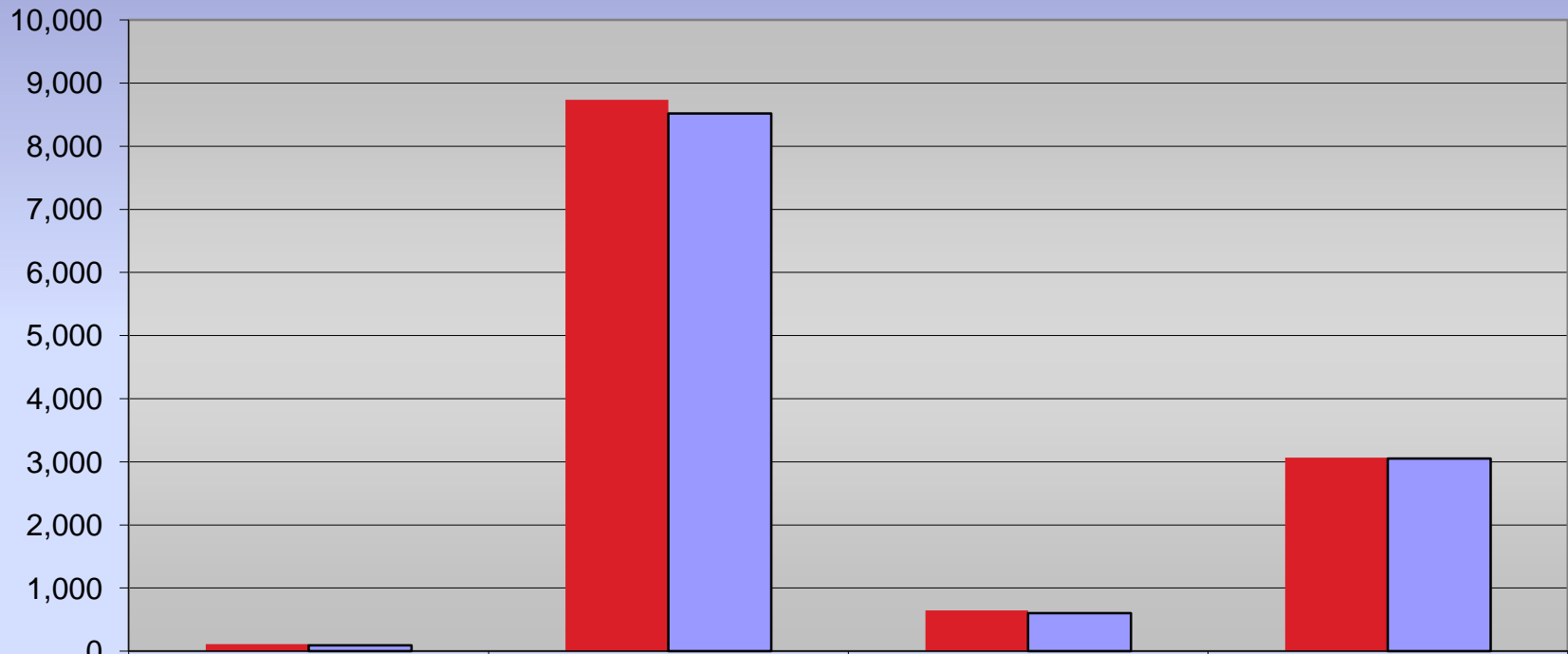
<b>Ethnicity</b>	<b>Total Consumers</b>	<b>Per Capita Authorized</b>	<b>Per Capita Expenditure</b>	<b>% POS Utilized</b>
Asian	303	\$ 10,231	\$ 8,802	86%
Black/African-American	195	\$ 9,458	\$ 8,084	86%
Hispanic	1,670	\$ 8,577	\$ 7,177	74%
White	557	\$ 9,897	\$ 8,170	84%
<b>Total</b>	<b>2,989</b>			

**Per Capita expenditures across all ethnic groups for consumers over the age of 22 years living at home, averaged \$7,720 compared to all average for all age groups of \$5,472.**

Hispanic consumers 22 years and older had approximately \$1,300 less authorized and \$1000 less utilized in POS expenditures than white consumers 22 years and older. Although Hispanic consumers were authorized less than all other ethnic groups, the utilization was also lower than the other three major groups.

# Clients by Language

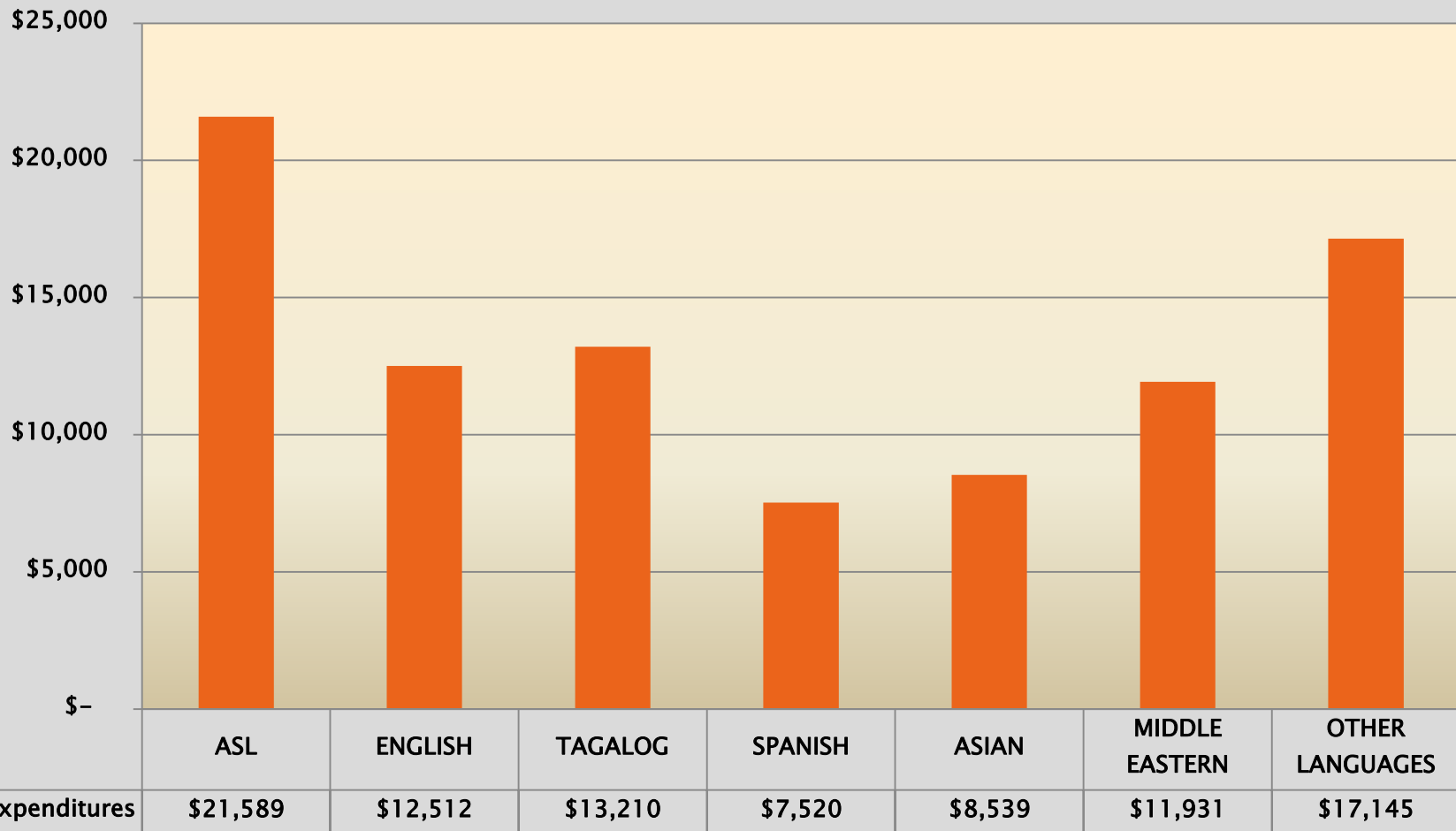
Clients by Language  
As of January 1, 2016



	OTHER	ENGLISH	ASIAN	SPANISH
■ January 2016	114	8,735	644	3,067
■ January 2015	93	8,517	603	3,054

# Per Capita Expenditures

Per Capita Expenditures by Language  
Per Disparity Data FY 14/15



# Review of Changes – Fiscal Year 2014 compared with FY 2015 -- by Languages

## Total Annual Authorized Services and Expenditures by Language for All Ages

Language	Total Eligible Consumers		Total Authorized POS		Per Capita Authorized		Per Capita Utilized		Percent Utilized	
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Asian	505	607	\$5,986,530	\$13,854,699	\$11,855	\$11,489	\$9,845	\$9,261	83%	81%
Korean		59		\$924,770		\$15,674		\$13,740		88%
Cantonese		155		\$1,498,866		\$9,670		\$7,944		82%
Mandarin		240		\$2,076,602		\$8,853		\$6,953		80%
Vietnamese		109		\$1,350,858		\$12,393		\$9,219		74%
English	8,659	9,604	\$110,250,429	\$139,114,724	\$12,732	\$14,485	\$11,043	\$12,512	87%	86%
Spanish	3,200	3,389	\$25,779,519	\$31,393,243	\$8,056	\$9,263	\$6,746	\$7,521	84%	86%
Tagalog		54		\$795,051		\$14,723		\$13,210		90%

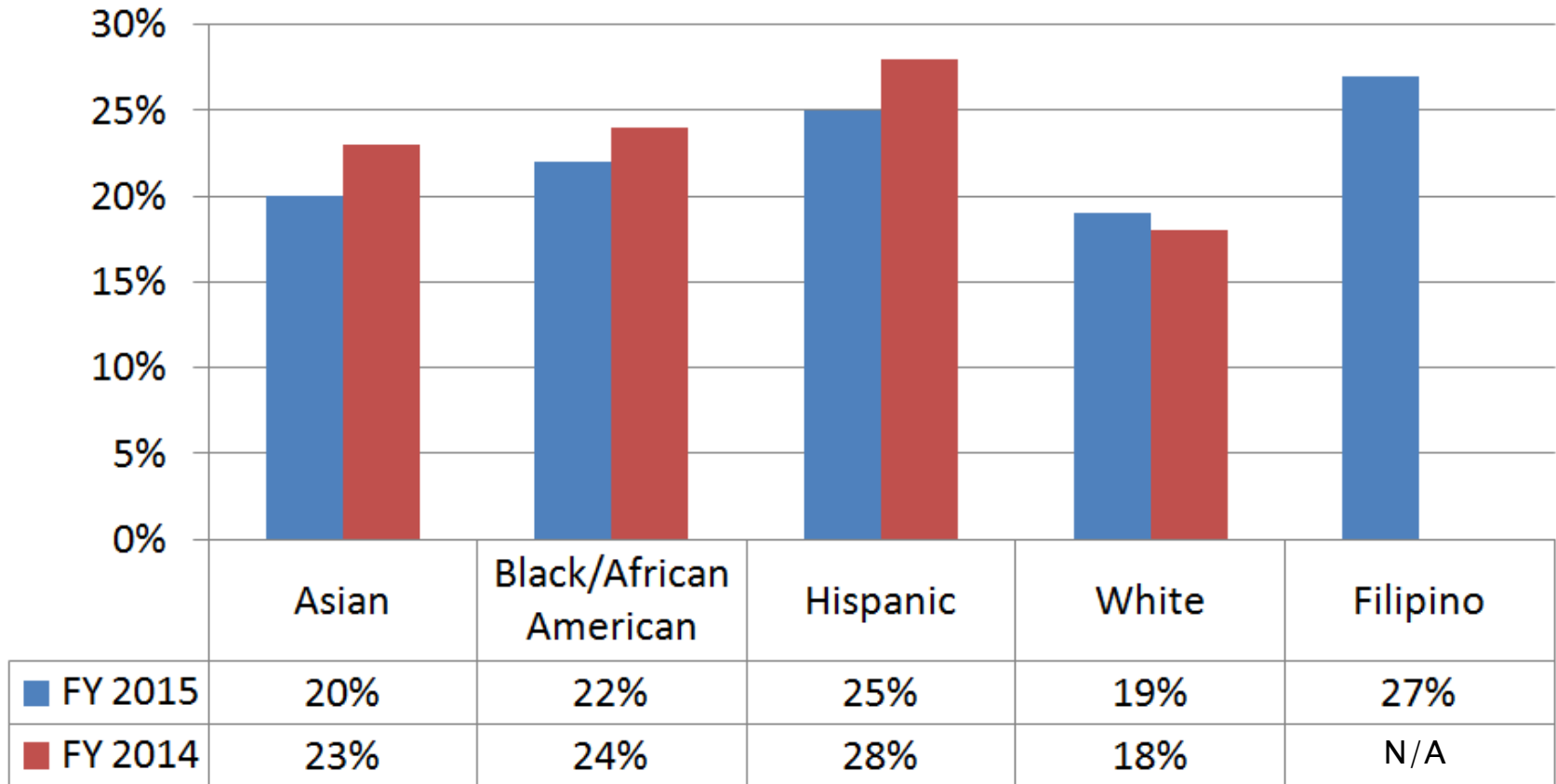
# Review of Fiscal Year 2014/2015

## Consumers Living at Home Compared with Total Consumers by Ethnicity or Race -- For All Ages

Ethnicity	Total Eligible FY 2015	Total In Home FY 2015	% Living at Home	Per Capita Authorized	Per Capita Expenditure	% POS Utilized
Asian	1,208	1,094	91%	\$ 8,641	\$ 6,500	75%
Black/African-American	836	490	58%	\$ 7,447	\$ 5,688	76%
Hispanic	7,552	6,688	89%	\$ 6,912	\$ 5,103	74%
White	2,742	1,348	49%	\$ 7,774	\$ 5,955	77%

Per Capita across all ages and all groups for consumers living at home, the average expenditures = \$5,472.00

# Comparison of % of No POS by Ethnicity



# Review of Changes -- Fiscal Year 2014 compared with Fiscal Year 2015

## Consumers with NO Purchase of Services by Ethnicity or Race -- For All Ages

Ethnicity	Total Eligible Consumers			No POS Expenditures			
	FY 2014	FY 2015	% Change	FY 2014	FY 2015	FY 2014%	FY 2015%
Asian	1,027	1,208	18%	237	244	23%	20%
Black/African-American	830	836	1%	197	186	24%	22%
Filipino	XX	318		XX	88	XX	27%
Hispanic	6,749	7,552	12%	1,908	1,894	28%	25%
White	2,756	2,742	-0.2%	506	512	18%	19%



# What are the Trends

- ▶ Data reflects slight improvement in authorized and utilized services year over year
- ▶ Data continues to reflect per capita expenditures differences between different ethnic groups
- ▶ About 3% more of Asian and Hispanic consumers received POS in FY 2015 compared to FY 2014
- ▶ Consumers from the Filipino ethnic group most frequently did not have POS in FY 2015 at 27%, with Hispanic consumers at 25%

# What are the Trends

- ▶ On a per person basis, Early Start (birth through 2 years) had the lowest POS authorized (\$6,550) and expenditures (\$4,492), with the lowest utilization rate of 69% of all age groups
- ▶ On a per person basis, consumers 22 years and older had the highest authorizations (\$21,241) and expenditures (\$19,456) and the highest utilization rate of 92%

# What are the Trends

- ▶ Consumers living at home with their parents had the lowest per person authorization (\$7,434) and expenditure (\$5,550), with the lowest utilization rate of 75% compared to all other living arrangements
- ▶ Consumers living in community care facilities (CCFs) had the highest per person authorization (\$54,204) and highest expenditures (\$51,898), as well as the greatest utilization rate of 96%

*Questions,  
Input,  
Feedback*

# What does this mean?

- ▶ What are your ideas about the information presented?
- ▶ What other trends do you see?
- ▶ What can the regional center do to increase the access to services by various ethnic and/or language groups?
- ▶ What do you think SG/PRC can do to help consumers and families better utilize the services that are authorized?
- ▶ What other data analysis is needed?