

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	120	\$189,893	\$473,891	\$1,582	\$3,949	40.1%
Intellectual Disability	25	\$32,330	\$68,400	\$1,293	\$2,736	47.3%
Cerebral Palsy	0					
Epilepsy	2	\$1,440	\$8,360	\$720	\$4,180	17.2%
Category 5	1	\$32	\$1,530	\$32	\$1,530	2.1%
Other	18	\$10,900	\$19,524	\$606	\$1,085	55.8%

**For Birth to age 2 years, inclusive**

Autism	3	\$2,960	\$3,595	\$987	\$1,198	82.3%
Intellectual Disability	2	\$1,060	\$1,420	\$530	\$710	74.6%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	16	\$9,130	\$16,666	\$571	\$1,042	54.8%

**For age 3 years to 21 years, inclusive**

Autism	116	\$186,258	\$468,946	\$1,606	\$4,043	39.7%
Intellectual Disability	22	\$30,595	\$65,630	\$1,391	\$2,983	46.6%
Cerebral Palsy	0					
Epilepsy	2	\$1,440	\$8,360	\$720	\$4,180	17.2%
Category 5	1	\$32	\$1,530	\$32	\$1,530	2.1%
Other	2	\$1,770	\$2,858	\$885	\$1,429	61.9%

**For age 22 years and older**

Autism	1	\$675	\$1,350	\$675	\$1,350	50.0%
Intellectual Disability	1	\$675	\$1,350	\$675	\$1,350	50.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$209,322	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.