

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,586	\$16,738,396	\$23,484,197	\$6,473	\$9,081	71.3%
Autism & Intellectual Disability	730	\$15,542,667	\$17,918,109	\$21,291	\$24,545	86.7%
Autism & Intellectual Disability & Cerebral Palsy	23	\$672,638	\$743,893	\$29,245	\$32,343	90.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	19	\$750,588	\$821,167	\$39,505	\$43,219	91.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$28,813	\$39,931	\$28,813	\$39,931	72.2%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	3	\$48,944	\$60,542	\$16,315	\$20,181	80.8%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$84,226	\$90,801	\$42,113	\$45,401	92.8%
Autism & Intellectual Disability	132	\$5,037,084	\$5,635,305	\$38,160	\$42,692	89.4%
Autism & Intellectual Disability & Category 5	29	\$425,426	\$531,027	\$14,670	\$18,311	80.1%
Autism & Cerebral Palsy	6	\$12,253	\$23,199	\$2,042	\$3,866	52.8%
Autism & Cerebral Palsy & Epilepsy	4	\$64,354	\$76,890	\$16,089	\$19,222	83.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$1,577	\$2,704	\$1,577	\$2,704	58.3%
Autism & Epilepsy & Category 5	2	\$43,736	\$48,786	\$21,868	\$24,393	89.6%
Autism & Epilepsy	48	\$373,439	\$458,574	\$7,780	\$9,554	81.4%
Autism & Category 5	47	\$409,880	\$577,269	\$8,721	\$12,282	71.0%
Intellectual Disability	4,089	\$55,318,957	\$63,060,569	\$13,529	\$15,422	87.7%
Intellectual Disability & Cerebral Palsy	608	\$9,836,190	\$11,378,185	\$16,178	\$18,714	86.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	639	\$10,297,962	\$12,022,373	\$16,116	\$18,814	85.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	51	\$1,001,341	\$1,191,592	\$19,634	\$23,365	84.0%
Intellectual Disability & Cerebral Palsy & Category 5	41	\$526,894	\$616,266	\$12,851	\$15,031	85.5%
Intellectual Disability & Epilepsy & Category 5	50	\$1,096,546	\$1,253,460	\$21,931	\$25,069	87.5%
Intellectual Disability & Epilepsy	852	\$19,553,521	\$22,136,809	\$22,950	\$25,982	88.3%
Intellectual Disability & Category 5	353	\$5,285,711	\$6,054,656	\$14,974	\$17,152	87.3%
Cerebral Palsy	218	\$2,034,923	\$2,437,571	\$9,335	\$11,182	83.5%
Cerebral Palsy & Epilepsy	62	\$593,746	\$686,335	\$9,577	\$11,070	86.5%
Cerebral Palsy & Epilepsy & Category 5	7	\$36,980	\$53,062	\$5,283	\$7,580	69.7%
Cerebral Palsy & Category 5	17	\$205,329	\$239,868	\$12,078	\$14,110	85.6%
Epilepsy & Category 5	22	\$389,855	\$456,019	\$17,721	\$20,728	85.5%
Epilepsy	110	\$1,614,763	\$1,774,472	\$14,680	\$16,132	91.0%
Category 5	204	\$1,915,302	\$2,158,120	\$9,389	\$10,579	88.7%
No Diagnosis	3,136	\$12,401,072	\$17,996,879	\$3,954	\$5,739	68.9%
Totals:	14,092	\$162,343,113	\$194,028,629	\$11,520	\$13,769	83.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	94	\$1,748,970	\$2,611,758	\$18,606	\$27,785	67.0%
Autism & Intellectual Disability	14	\$304,735	\$432,271	\$21,767	\$30,876	70.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	64	\$734,042	\$1,082,718	\$11,469	\$16,917	67.8%
Intellectual Disability & Cerebral Palsy	5	\$100,596	\$160,500	\$20,119	\$32,100	62.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$22,381	\$38,830	\$7,460	\$12,943	57.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	5	\$45,188	\$68,930	\$9,038	\$13,786	65.6%
Cerebral Palsy & Epilepsy	1	\$17,986	\$22,188	\$17,986	\$22,188	81.1%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$19,616	\$30,689	\$19,616	\$30,689	63.9%
Category 5	0					
No Diagnosis	2,645	\$11,027,082	\$16,056,924	\$4,169	\$6,071	68.7%
Totals:	2,832	\$14,020,595	\$20,504,807	\$4,951	\$7,240	68.4%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,239	\$12,511,567	\$17,971,883	\$5,588	\$8,027	69.6%
Autism & Intellectual Disability	401	\$4,741,993	\$5,958,559	\$11,825	\$14,859	79.6%
Autism & Intellectual Disability & Cerebral Palsy	7	\$78,211	\$93,683	\$11,173	\$13,383	83.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$154,769	\$178,755	\$25,795	\$29,793	86.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$5,966	\$14,841	\$5,966	\$14,841	40.2%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	36	\$455,957	\$564,245	\$12,665	\$15,673	80.8%
Autism & Intellectual Disability & Category 5	14	\$139,554	\$190,427	\$9,968	\$13,602	73.3%
Autism & Cerebral Palsy	6	\$12,253	\$23,199	\$2,042	\$3,866	52.8%
Autism & Cerebral Palsy & Epilepsy	3	\$29,408	\$34,089	\$9,803	\$11,363	86.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$1,577	\$2,704	\$1,577	\$2,704	58.3%
Autism & Epilepsy & Category 5	2	\$43,736	\$48,786	\$21,868	\$24,393	89.6%
Autism & Epilepsy	31	\$176,192	\$229,759	\$5,684	\$7,412	76.7%
Autism & Category 5	26	\$165,573	\$250,953	\$6,368	\$9,652	66.0%
Intellectual Disability	1,441	\$5,578,490	\$7,129,622	\$3,871	\$4,948	78.2%
Intellectual Disability & Cerebral Palsy	160	\$852,984	\$1,081,103	\$5,331	\$6,757	78.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	144	\$775,800	\$992,254	\$5,388	\$6,891	78.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	\$65,335	\$83,021	\$8,167	\$10,378	78.7%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$19,558	\$30,340	\$2,445	\$3,792	64.5%
Intellectual Disability & Epilepsy & Category 5	7	\$57,541	\$71,630	\$8,220	\$10,233	80.3%
Intellectual Disability & Epilepsy	168	\$1,566,851	\$1,864,211	\$9,326	\$11,096	84.0%
Intellectual Disability & Category 5	98	\$454,551	\$574,388	\$4,638	\$5,861	79.1%
Cerebral Palsy	89	\$275,122	\$351,477	\$3,091	\$3,949	78.3%
Cerebral Palsy & Epilepsy	24	\$112,314	\$166,834	\$4,680	\$6,951	67.3%
Cerebral Palsy & Epilepsy & Category 5	2	\$3,222	\$14,357	\$1,611	\$7,179	22.4%
Cerebral Palsy & Category 5	7	\$90,224	\$99,597	\$12,889	\$14,228	90.6%
Epilepsy & Category 5	8	\$112,414	\$149,503	\$14,052	\$18,688	75.2%
Epilepsy	37	\$59,157	\$66,641	\$1,599	\$1,801	88.8%
Category 5	90	\$588,423	\$672,603	\$6,538	\$7,473	87.5%
No Diagnosis	479	\$1,129,871	\$1,681,817	\$2,359	\$3,511	67.2%
Totals:	5,543	\$30,258,612	\$40,591,279	\$5,459	\$7,323	74.5%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	253	\$2,477,859	\$2,900,555	\$9,794	\$11,465	85.4%
Autism & Intellectual Disability	315	\$10,495,940	\$11,527,280	\$33,320	\$36,595	91.1%
Autism & Intellectual Disability & Cerebral Palsy	16	\$594,427	\$650,210	\$37,152	\$40,638	91.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$595,818	\$642,412	\$45,832	\$49,416	92.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$28,813	\$39,931	\$28,813	\$39,931	72.2%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$42,978	\$45,701	\$21,489	\$22,851	94.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$84,226	\$90,801	\$42,113	\$45,401	92.8%
Autism & Intellectual Disability	96	\$4,581,127	\$5,071,061	\$47,720	\$52,824	90.3%
Autism & Intellectual Disability & Category 5	15	\$285,872	\$340,600	\$19,058	\$22,707	83.9%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	1	\$34,946	\$42,801	\$34,946	\$42,801	81.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	17	\$197,247	\$228,815	\$11,603	\$13,460	86.2%
Autism & Category 5	21	\$244,308	\$326,316	\$11,634	\$15,539	74.9%
Intellectual Disability	2,584	\$49,006,424	\$54,848,229	\$18,965	\$21,226	89.3%
Intellectual Disability & Cerebral Palsy	443	\$8,882,611	\$10,136,581	\$20,051	\$22,882	87.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	495	\$9,522,162	\$11,030,118	\$19,237	\$22,283	86.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	43	\$936,006	\$1,108,571	\$21,768	\$25,781	84.4%
Intellectual Disability & Cerebral Palsy & Category 5	33	\$507,336	\$585,926	\$15,374	\$17,755	86.6%
Intellectual Disability & Epilepsy & Category 5	43	\$1,039,005	\$1,181,830	\$24,163	\$27,484	87.9%
Intellectual Disability & Epilepsy	681	\$17,964,288	\$20,233,769	\$26,379	\$29,712	88.8%
Intellectual Disability & Category 5	255	\$4,831,160	\$5,480,268	\$18,946	\$21,491	88.2%
Cerebral Palsy	124	\$1,714,613	\$2,017,165	\$13,828	\$16,267	85.0%
Cerebral Palsy & Epilepsy	37	\$463,447	\$497,313	\$12,526	\$13,441	93.2%
Cerebral Palsy & Epilepsy & Category 5	5	\$33,758	\$38,705	\$6,752	\$7,741	87.2%
Cerebral Palsy & Category 5	10	\$115,105	\$140,271	\$11,511	\$14,027	82.1%
Epilepsy & Category 5	14	\$277,441	\$306,516	\$19,817	\$21,894	90.5%
Epilepsy	72	\$1,535,989	\$1,677,142	\$21,333	\$23,294	91.6%
Category 5	114	\$1,326,879	\$1,485,517	\$11,639	\$13,031	89.3%
No Diagnosis	12	\$244,119	\$258,139	\$20,343	\$21,512	94.6%
Totals:	5,717	\$118,063,905	\$132,932,544	\$20,651	\$23,252	88.8%

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