

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,633	\$40,234,023	\$50,512,393	\$11,075	\$13,904	79.7%
Intellectual Disability	7,622	\$125,507,507	\$143,554,685	\$16,466	\$18,834	87.4%
Cerebral Palsy	1,700	\$26,112,531	\$30,393,576	\$15,360	\$17,879	85.9%
Epilepsy	2,001	\$40,966,953	\$46,745,576	\$20,473	\$23,361	87.6%
Category 5	830	\$11,500,560	\$13,374,103	\$13,856	\$16,113	86.0%
Other	3,136	\$12,401,072	\$17,996,879	\$3,954	\$5,739	68.9%

For Birth to age 2 years, inclusive

Autism	108	\$2,053,704	\$3,044,029	\$19,016	\$28,185	67.5%
Intellectual Disability	86	\$1,161,754	\$1,714,318	\$13,509	\$19,934	67.8%
Cerebral Palsy	11	\$163,769	\$251,618	\$14,888	\$22,874	65.1%
Epilepsy	5	\$59,983	\$91,706	\$11,997	\$18,341	65.4%
Category 5	0					
Other	2,645	\$11,027,082	\$16,056,924	\$4,169	\$6,071	68.7%

For age 3 years to 21 years, inclusive

Autism	2,773	\$18,516,757	\$25,561,881	\$6,678	\$9,218	72.4%
Intellectual Disability	2,499	\$14,947,559	\$18,827,078	\$5,981	\$7,534	79.4%
Cerebral Palsy	466	\$2,476,743	\$3,166,253	\$5,315	\$6,795	78.2%
Epilepsy	476	\$3,612,696	\$4,464,085	\$7,590	\$9,378	80.9%
Category 5	272	\$1,747,672	\$2,203,150	\$6,425	\$8,100	79.3%
Other	479	\$1,129,871	\$1,681,817	\$2,359	\$3,511	67.2%

For age 22 years and older

Autism	752	\$19,663,561	\$21,906,482	\$26,148	\$29,131	89.8%
Intellectual Disability	5,037	\$109,398,194	\$123,013,289	\$21,719	\$24,422	88.9%
Cerebral Palsy	1,223	\$23,472,019	\$26,975,705	\$19,192	\$22,057	87.0%
Epilepsy	1,520	\$37,294,274	\$42,189,785	\$24,536	\$27,756	88.4%
Category 5	558	\$9,752,888	\$11,170,953	\$17,478	\$20,020	87.3%
Other	12	\$244,119	\$258,139	\$20,343	\$21,512	94.6%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$179,083,666	\$16,740,553	9.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.