

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,633	\$40,234,023	\$50,512,393	\$11,075	\$13,904	79.7%
Intellectual Disability	6,683	\$102,917,120	\$117,713,911	\$15,400	\$17,614	87.4%
Cerebral Palsy	304	\$2,870,977	\$3,416,836	\$9,444	\$11,240	84.0%
Epilepsy	132	\$2,004,618	\$2,230,491	\$15,187	\$16,898	89.9%
Category 5	204	\$1,915,302	\$2,158,120	\$9,389	\$10,579	88.7%
Other	3,136	\$12,401,072	\$17,996,879	\$3,954	\$5,739	68.9%
Totals:	14,092	\$162,343,113	\$194,028,629	\$11,520	\$13,769	83.7%

For Birth to age 2 years, inclusive

Autism	108	\$2,053,704	\$3,044,029	\$19,016	\$28,185	67.5%
Intellectual Disability	72	\$857,019	\$1,282,048	\$11,903	\$17,806	66.8%
Cerebral Palsy	6	\$63,174	\$91,118	\$10,529	\$15,186	69.3%
Epilepsy	1	\$19,616	\$30,689	\$19,616	\$30,689	63.9%
Category 5	0					
Other	2,645	\$11,027,082	\$16,056,924	\$4,169	\$6,071	68.7%
Totals:	2,832	\$14,020,595	\$20,504,807	\$4,951	\$7,240	68.4%

For age 3 years to 21 years, inclusive

Autism	2,773	\$18,516,757	\$25,561,881	\$6,678	\$9,218	72.4%
Intellectual Disability	2,034	\$9,371,108	\$11,826,569	\$4,607	\$5,814	79.2%
Cerebral Palsy	122	\$480,882	\$632,265	\$3,942	\$5,183	76.1%
Epilepsy	45	\$171,571	\$216,144	\$3,813	\$4,803	79.4%
Category 5	90	\$588,423	\$672,603	\$6,538	\$7,473	87.5%
Other	479	\$1,129,871	\$1,681,817	\$2,359	\$3,511	67.2%
Totals:	5,543	\$30,258,612	\$40,591,279	\$5,459	\$7,323	74.5%

For age 22 years and older

Autism	752	\$19,663,561	\$21,906,482	\$26,148	\$29,131	89.8%
Intellectual Disability	4,577	\$92,688,993	\$104,605,294	\$20,251	\$22,855	88.6%
Cerebral Palsy	176	\$2,326,922	\$2,693,453	\$13,221	\$15,304	86.4%
Epilepsy	86	\$1,813,430	\$1,983,658	\$21,086	\$23,066	91.4%
Category 5	114	\$1,326,879	\$1,485,517	\$11,639	\$13,031	89.3%
Other	12	\$244,119	\$258,139	\$20,343	\$21,512	94.6%
Totals:	5,717	\$118,063,905	\$132,932,544	\$20,651	\$23,252	88.8%