

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	10,963	\$63,412,683	\$85,655,801	\$5,784	\$7,813	74.0%
Independent Living or Supported Living	627	\$11,090,558	\$12,428,921	\$17,688	\$19,823	89.2%
Developmental Center/State Hospital	10	\$312,514	\$347,430	\$31,251	\$34,743	90.0%
Correctional Institution	7	\$210,173	\$232,795	\$30,025	\$33,256	90.3%
Community Care Facility (CCF)	1,336	\$74,602,053	\$79,717,650	\$55,840	\$59,669	93.6%
ICF Facility & Continuous Nursing	632	\$7,014,943	\$8,945,338	\$11,100	\$14,154	78.4%
Skilled Nursing Facility (SNF)	70	\$883,403	\$1,091,970	\$12,620	\$15,600	80.9%
Foster Home, Children	336	\$1,068,567	\$1,602,383	\$3,180	\$4,769	66.7%
Family Home, Adults	52	\$1,766,889	\$1,864,648	\$33,979	\$35,859	94.8%
Psychiatric Treatment Facility	6	\$1,188,280	\$1,243,440	\$198,047	\$207,240	95.6%
Rehabilitation Center	3	\$6,279	\$6,970	\$2,093	\$2,323	90.1%
Acute General Hospital	4	\$260,891	\$290,150	\$65,223	\$72,538	89.9%
Sub-Acute	19	\$36,127	\$52,775	\$1,901	\$2,778	68.5%
Community Treatment Facility	1	\$5,213	\$8,388	\$5,213	\$8,388	62.1%
Hospice	1	\$0	\$500	\$0	\$500	0.0%
Transient/Homeless	4	\$17,924	\$22,946	\$4,481	\$5,737	78.1%
Other	20	\$466,618	\$516,525	\$23,331	\$25,826	90.3%
Totals:	14,092	\$162,343,113	\$194,028,629	\$11,520	\$13,769	83.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,584	\$13,149,368	\$19,203,403	\$5,089	\$7,432	68.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$1,022	\$2,788	\$1,022	\$2,788	36.7%
ICF Facility & Continuous Nursing	8	\$36,108	\$60,334	\$4,514	\$7,542	59.8%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	238	\$821,916	\$1,220,814	\$3,453	\$5,129	67.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$12,182	\$17,468	\$12,182	\$17,468	69.7%
Totals:	2,832	\$14,020,595	\$20,504,807	\$4,951	\$7,240	68.4%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	5,286	\$24,363,095	\$34,247,262	\$4,609	\$6,479	71.1%
Independent Living or Supported Living	7	\$34,058	\$40,237	\$4,865	\$5,748	84.6%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$5,348	\$7,765	\$2,674	\$3,882	68.9%
Community Care Facility (CCF)	86	\$5,370,925	\$5,608,347	\$62,453	\$65,213	95.8%
ICF Facility & Continuous Nursing	47	\$59,460	\$85,603	\$1,265	\$1,821	69.5%
Skilled Nursing Facility (SNF)	1	\$92,511	\$112,849	\$92,511	\$112,849	82.0%
Foster Home, Children	98	\$246,651	\$381,568	\$2,517	\$3,894	64.6%
Family Home, Adults	3	\$57,133	\$61,014	\$19,044	\$20,338	93.6%
Psychiatric Treatment Facility	1	\$0	\$0	\$0	\$0	-
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	3	\$0	\$0	\$0	\$0	-
Community Treatment Facility	1	\$5,213	\$8,388	\$5,213	\$8,388	62.1%
Hospice	0					
Transient/Homeless	0					
Other	7	\$24,219	\$38,246	\$3,460	\$5,464	63.3%
Totals:	5,543	\$30,258,612	\$40,591,279	\$5,459	\$7,323	74.5%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	3,093	\$25,900,220	\$32,205,137	\$8,374	\$10,412	80.4%
Independent Living or Supported Living	620	\$11,056,500	\$12,388,684	\$17,833	\$19,982	89.2%
Developmental Center/State Hospital	10	\$312,514	\$347,430	\$31,251	\$34,743	90.0%
Correctional Institution	5	\$204,825	\$225,030	\$40,965	\$45,006	91.0%
Community Care Facility (CCF)	1,249	\$69,230,105	\$74,106,515	\$55,428	\$59,333	93.4%
ICF Facility & Continuous Nursing	577	\$6,919,375	\$8,799,401	\$11,992	\$15,250	78.6%
Skilled Nursing Facility (SNF)	69	\$790,892	\$979,120	\$11,462	\$14,190	80.8%
Foster Home, Children	0					
Family Home, Adults	49	\$1,709,756	\$1,803,635	\$34,893	\$36,809	94.8%
Psychiatric Treatment Facility	5	\$1,188,280	\$1,243,440	\$237,656	\$248,688	95.6%
Rehabilitation Center	3	\$6,279	\$6,970	\$2,093	\$2,323	90.1%
Acute General Hospital	4	\$260,891	\$290,150	\$65,223	\$72,538	89.9%
Sub-Acute	16	\$36,127	\$52,775	\$2,258	\$3,298	68.5%
Community Treatment Facility	0					
Hospice	1	\$0	\$500	\$0	\$500	0.0%
Transient/Homeless	4	\$17,924	\$22,946	\$4,481	\$5,737	78.1%
Other	12	\$430,217	\$460,811	\$35,851	\$38,401	93.4%
Totals:	5,717	\$118,063,905	\$132,932,544	\$20,651	\$23,252	88.8%