#### DEPARTMENT OF DEVELOPMENTAL SERVICES

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April 25, 2017

TO: REGIONAL CENTER EXECUTIVE DIRECTORS

**SUBJECT:** Home and Community-Based Services Regulations – Provider Funding

Concepts

#### **Background**

As noted in an August 3, 2016, <u>letter</u> from the Department of Developmental Services (Department), the 2016 Budget Act (SB 826, Chapter 23, Statutes of 2016) contained \$15 million for service providers to make changes in order to meet the requirements of the federal Centers for Medicare & Medicaid Services (CMS) Home and Community-Based Services (HCBS) final regulations, or rules. In response to the August 3, 2016 letter, the Department received close to 900 requests for funding from service providers. The purpose of this letter is to inform regional centers of the results of the Department's review of these requests and necessary action to be taken by regional centers.

#### **Initial Approval of Funding Concepts**

The Department reviewed all requests, or funding concepts, submitted by providers. Enclosure One identifies the total number of funding concepts submitted, and the number of concepts approved for funding. Concepts that identified a clear connection between the requested funding and specific federal requirements were considered for initial approval of funding. Ultimately, the Department selected 108 concepts for initial approval of funding (see Enclosure Two for a list of providers selected within each regional center catchment area.) Many of the concepts selected by the Department requested funding for one or more of following:

- training regarding person centered service planning and the HCBS rules;
- additional staffing; and,
- transportation/vehicles.

Separate from this letter, each regional center will receive a list of the selected concepts for vendors within their catchment area with specific comments and/or recommendations for each concept. More details regarding the types of concepts selected, will be posted at <a href="http://www.dds.ca.gov/HCBS/">http://www.dds.ca.gov/HCBS/</a>.

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#### **Final Approval of Funding Concepts**

Regional centers must work with the providers selected for initial approval to develop a contract agreement for implementation. The signed contract, which represents final approval for funding, must include at a minimum:

- Details regarding the project including specifics on how the funding will be used to increase compliance with the federal requirements;
- Details regarding how consumer input will be used in the development and implementation of the project;
- A detailed budget for the project;
- For projects involving the purchase of items or services, a justification (e.g. multiple quotes) of the cost-effectiveness of the purchase;
- A project timeline identifying key milestones;
- Objective indicators to measure progress toward compliance with the federal requirements; and,
- A requirement for semi-annual reporting to the regional center on project implementation, including progress related to key milestones and progress toward compliance with the federal requirements.

Contracts must be finalized by June 30, 2017, and funds may be expended by the end of fiscal year 2018-19. Details on regional center claiming for these funds are forthcoming.

If you have any questions regarding this letter, please contact Julie Souliere, Program Manager, at (916) 654-2273 or <u>Julie.Souliere@dds.ca.gov</u>.

Sincerely,

Original signed by

JIM KNIGHT
Assistant Deputy Director
Community Services Division

#### **Enclosures**

cc: Regional Center Chief Counselors
Regional Center Administrators
Regional Center Community Services Directors
Regional Center HCBS Program Evaluators
Amy Westling, Association of Regional Center Agencies

**HCBS Compliance Activities Funding** 

	# of					# of				
	Concepts		Day	Work	Total Amount of	Concepts		Day	Work	Approved Funding
Regional Center	Submitted	Residential	Service	Service	Funding Requested	Approved	Residential	Service	Service	Amount
Alta California	123	72	43	8	18,882,153	12	1	9	2	\$ 2,066,486
Central Valley	33	9	20	4	4,586,664	5	0	4	1	\$ 949,106
Eastern Los Angeles	38	20	16	2	3,318,347	5	0	4	1	\$ 377,300
Frank D. Lanterman	26	7	16	3	5,968,987	2	0	1	1	\$ 248,622
Far Northern	9	2	5	2	1,883,215	3	0	2	1	\$ 418,415
Golden Gate	21	3	17	1	7,806,983	4	0	3	1	\$ 603,785
Harbor	26	4	20	2	4,890,326	4	0	4	0	\$ 579,907
Inland	83	12	63	8	10,471,482	8	0	5	3	\$ 1,531,217
Kern	27	13	13	1	2,079,664	6	2	4	0	\$ 425,305
North Bay	30	8	19	3	6,314,896	9	2	5	2	\$ 1,293,236
North Los Angeles County	94	40	51	3	15,662,096	4	0	3	1	\$ 644,272
East Bay	37	3	33	1	6,051,318	7	0	7	0	\$ 1,207,526
Orange County	36	0	32	4	4,405,152	6	0	5	1	\$ 843,745
Redwood Coast	18	2	16	0	1,290,572	4	1	3	0	\$ 231,908
San Andreas	10	1	9	0	927,257	2	0	2	0	\$ 347,187
South Central Los Angeles	69	40	27	2	9,703,254	4	0	3	1	\$ 345,778
San Diego	13	3	8	2	2,045,664	7	0	5	2	\$ 1,012,271
San Gabriel/Pomona	71	50	19	2	10,046,618	6	2	3	1	\$ 648,320
Tri-Counties	24	3	19	2	4,583,579	5	0	5	0	\$ 713,461
Valley Mountain	19	5	14	0	4,819,676	2	0	2	0	\$ 275,206
Westside	28	9	19	0	5,849,370	3	0	3	0	\$ 236,947
TOTAL	835	306	479	50	131,587,273	108	8	82	18	\$ 15,000,000

**PLEASE NOTE:** The total number of concepts submitted include some from providers who submitted multiple concepts; in these cases, each concept was counted as one (e.g. if one provider submitted three concepts, each was counted separately.) However, in most cases, the number of concepts approved column consolidates multiple concepts from the same provider into one (e.g. provider submitted three concepts, the approved column reflects a count of one.)

HCBS Compliance Activities Funding – Provider List

REGIONAL CENTER	PROVIDER	SERVICE	VENDOR	APPROVED
		CODE	NUMBER	FUNDING
Alta California (ACRC)	Adult Achievement Center (Placer ARC	510	H80682	\$54,200
	Programs)	505	H80683	
	A. 18.1	-10	HA0067	<b>*</b> 4 <b>T</b> 2 2 2 2 2
	Aim Higher	510	HA0460	\$170,320
	Placer ARC (Studio 700)	505	HA0067	\$50,000
	Choices Person Centered Services Day	510	HA0061	\$285,000
	Programs	055	HA0211	
			HA0435	
			HA0596	
			HA0926	
			PA0460	
	DDSO Employment Plus	505	HA0056	\$325,100
	Farm to Fork	505	HA0837	\$94,400
	Gillingham Manor	915	HA0659	\$68,000
	Mother Lode Rehabilitation Enterprises,	510	H09365	\$20,000
	Inc.			
	Opportunity Acres	515	HA0843	\$179,320
	Pride Industries	954	HA0356	\$598,007
		510	HA0196	
		515	H63689	
			HA0351	
			HA0738	
			H24367	
			HA0347	
			HA0353	
			HA0354	
			HA0355	
	Southside Art Center	505	H09756	\$99,000
	Yolo Employment Services	954	HA0374	\$123,139

REGIONAL CENTER	PROVIDER	SERVICE	VENDOR	APPROVED
		CODE	NUMBER	FUNDING
Central Valley (CVRC)	Arc Fresno Madera Counties (Madera Production Center)	954	HC1012	\$25,000
	Central Valley Training Center	515	HC0693 H27941 HC0663	\$337,200
	Kings Rehabilitation Center	954 505 510 515	HC0357 HC1050 H08726 HC0904 HC0977 HC0382	\$189,100
	Loyd's Merced Day Program	510	HC0688	\$203,806
	Vocation Plus Connections, Inc	510	HC1115	\$194,000
Eastern Los Angeles	Ability First	851/028	PE1710	\$5,000
(ELARC)	Alma Family Services	055	PE1315	\$120,000
	East Los Angeles Remarkable Citizens Association Inc.	510	H26264	\$120,000
	Goodwill Southern California	954	HE0309	\$125,000
	Mary and Friends, Inc.	055	PE0882	\$7,300
Frank D. Lanterman	Ability First	028	HD0150	\$23,822
(FDLRC)	,	915	HD0051	. ,
,		954	HD0109	
			H16730	
			PD3023	
	FVO Solutions Inc.	954	HD0155	\$224,800
Far Northern (FNRC)	Broad Horizons	510	HF0315	\$65,500
	Mains'l	055	PF3073	\$88,775
			PF3638	
			PF4242	
			PF4355	
			PF4429	

REGIONAL CENTER	PROVIDER	SERVICE	VENDOR	APPROVED
		CODE	NUMBER	FUNDING
Far Northern (continued)	Shasta County Opportunity Center	954	HF0201	\$264,140
Golden Gate (GGRC)	Alchemia	510	HN89047	\$39,400
	Creativity Explored	094	PG0728	\$90,920
			PG1528	
	Kainos Home and Training Center	954	H88958	\$388,465
	Novelles Developmental Services	510	H89206	\$85,000
Harbor (HRC)	Able Arts Work	094	PH0921	\$241,000
	aka Arts & Services for Disabled			
	Adult Basic Learning Environment, Inc.,	510	H17280	\$111,603
	Long Beach			
	Dungarvin Long Beach	515	PH1743	\$163,824
	Unlimited Quest	055	PH0375	\$63,480
Inland (IRC)	Cole Vocational Services	510	HJ0076	\$551,435
		515	H96660	
	First Step		H25658	
			H96306	
	Unlimited Quest		H96664	
			H96666	
			H96659	
			HJ0626	
			H96665	
			H96661 H96663	
			H96662	
			H96630	
			H96631	
			H96633	
			H96629	
			H96628	
			H96627	
			1.3332.	

REGIONAL CENTER	PROVIDER	SERVICE	VENDOR	APPROVED
		CODE	NUMBER	FUNDING
Inland (continued)	Desert Arc	510	H12716	\$60,500
		515	HJ0557	
		954	HJ0251	
		510	H71167	
		954	HJ0532	
	Independent Options/ Advanced Options	515	H43126	\$100,000
	New Living Options	510	HJ2715	\$36,000
	OPARC	510	HJ0529	\$110,000
		515	H25907	
		954	H25908	
			H25909	
			H25844	
			H62653	
			HJ0914	
			HP5260	
	Pomona Valley Workshop	954	HJ0519	\$276,595
	Aka PVW			
	Valley Resource Center	954	HJ0565	\$132,547
			HJ0566	
	VIP Inc.	954	HJ0554	\$264,140
			HJ0553	
			HJ0552	
Kern (KRC)	Aimes Homes Inc.	113	PK4700	\$41,680
			PK4557	
			PK4675	
			PK4650	
			PK5309	
			PK6124	
			PK6364	

REGIONAL CENTER	PROVIDER	SERVICE	VENDOR	APPROVED
		CODE	NUMBER	FUNDING
Kern (continued)	As One	055	PK5225	\$12,500
			PK5230	
			PK5235	
			PK5240	
	Bakersfield Arc	055	PK5126	\$73,793
	Foster Parent Training Center for Homes of Hope	920	HK56210	\$158,000
	Path Point Life Skills Plus	515	HK4635	\$84,835
	Social Vocational Services Inc.	510	HK5990	\$54,497
		515	HK3037	
			HK3040	
North Bay (NBRC)	Alchemia	510	HN0405	\$39,400
			HN0027	
	Bethesda Family Home	905	H13304	\$60,000
	Blackwell Homes Inc.	915	H13589	\$98,912
	Dungarvin	510	PN0609	\$311,195
		515	H83754	
			H83553	
	Napa Valley PSI	954	HN0176	\$68,842
	Pace Solano, Benecia	510	H13670	\$92,500
	Pride Industries	954	HN0199	\$312,387
		510	HN0128	
	The Arc-Solano	515	H13194	\$10,000
	UCP of the North Bay	510	HN0284	\$300,000
			HN0344	
			HN0388	
North Los Angeles	Goodwill Southern California	954	HE03015	\$84,300
County (NLACRC)	Kaiser Adult Behavioral Center –	515	HL0698	\$140,000
	Valencia(People's Care BLISS Valencia)		HL0695	
	Pathpoint	055	H32900	\$82,772

REGIONAL CENTER	PROVIDER	SERVICE CODE	VENDOR NUMBER	APPROVED FUNDING
North Los Angeles		110	PL1205	TONDING
County (continued)		510	HL0044	
County (continued)		880	HL0067	
		000	PL0218	
	Social Vocational Services	510	H25212	\$337,200
	Social vocational Services	310	HL0081	ψ337,200
			HL0291	
			HL0341	
			HL0032	
East Bay (BCED)	Dungaryin Hayward	510	HB02690	\$182,208
East Bay (RCEB)	Dungarvin – Hayward			
	East Bay Innovations	055	PB1139	\$67,760
	Friends of Children with Special Needs	510	HB0564	\$56,384
	Futures Explored	055	H70226	\$393,400
		510	H84803	
			PB1612	
			H70227	
			HB0263	
			H54615	
			HB0762	
			PB0939	
	Harambee	515	HB0934	\$243,298
		055	PB1816	·
	Mission Hope Day Program	550	HB0734	\$171,956
		880	HB0218	,
			HB0555	
			HB0751	
			HB0416	

REGIONAL CENTER	PROVIDER	SERVICE	VENDOR	APPROVED
		CODE	NUMBER	FUNDING
East Bay (continued)	Social Vocational Services	510	HB0176	\$92,520
		515	HB0253	
			HB0301	
			HB84770	
			HB0519	
			HB0973	
			HB1025	
Orange County (RCOC)	Adult Program Services, LLC	515	HM0982	\$153,600
	Anaheim Adult Day Care Inc.	515	HM0830	\$152,250
	Discovery LLC	510	HM0695	\$97,495
			HM0696	
	Goodwill of Orange County	954	HM0388	\$134,500
	Harbor House	505	HM1192	\$242,766
	Alliance of Abilities			
			1110710	
	Integrity House		H13748	
	Alliance of Abilities	540	1.15.44.000	<b>#</b> 00.404
	WISE	510	HM1096	\$63,134
Redwood Coast (RCRC)	Diane Cathey Center	055	HR0088	\$71,464
	Hall Avenue Rest Home	915	H79250	\$20,000
	Ink People, Inc.	055	PR0768	\$26,000
	People Services, Inc., Konocti	055	HR0161	\$114,444
	Instructional Services/ Life Styles		HR0159	
(0.170)		055	H79366	<b>#</b> 004.000
San Andreas (SARC)	Hope Services	055	HS1049	\$291,600
			HS1050	
			ZS0998	
			ZS0999	
			HS0364	
			HS0348	
			HS0354	

REGIONAL CENTER	PROVIDER	SERVICE	VENDOR	APPROVED
		CODE	NUMBER	FUNDING
San Andreas (continued)			HS0345	
	Piedmont Adult Day Program, LLC	515	HS0618	\$55,587
	(PADPro)			
South Central Los	Ability First	954	HX0200	\$66,837
Angeles (SCLARC)	Compton Adult Career Support Services	055	PX0776	\$100,000
	Peak Performance Training Center	055	PX0602	\$122,741
	The Arc Los Angeles & Orange Counties	094	PX0541	\$56,200
San Diego (SDRC)	ARC of San Diego	505	H07971	\$337,200
	-	510	H14862	
			H00571	
			H14812	
			H01251	
			H14811	
			H14604	
			HQ0143	
			HQ0443	
	Community Interface Services	055	H39507	\$144,396
			H39534	
	Independent Options/Advanced Options	515	HQ0444	\$100,000
	Partnerships With Industry (PWI)	954	HQ0395	\$224,800
			HQ0397	
			HQ0399	
			HQ0401	
	Kaiser Adult Behavioral Center Escondido	515	HQ1061	\$65,000
	St. Madeleine Sophie's Training Center	505	HQ0053	\$92,875
	United Cerebral Palsy of San Diego County	954 510	HQ0420 HQ0406	\$48,000
			H14580	

REGIONAL CENTER	PROVIDER	SERVICE	VENDOR	APPROVED
		CODE	NUMBER	FUNDING
San Gabriel/Pomona	Aim Higher	510	HP5166	\$135,320
(SG/PRC)	Francisquito Homes	915	HP4485	\$66,000
	Independent Options/ Advanced Options	515	H43216	\$100,000
	Lincoln Training Center	954	HP3555	\$281,000
	Sunny Side Guest Home	915	HP4434	\$16,000
	Valley Light Industries	510	HP5122	\$50,000
Tri-Counties (TCRC)	Cole Vocational Services	510	HT0105	\$203,806
		515	H31721	
			HT0199	
	Devereux	515	H32043	\$35,000
	UCP WORK, Inc.	515	H57739	\$113,626
			H57746	
	UCPLA Thousand Oaks	510	H15399	\$192,429
	Path Point	055	HT0107	\$168,600
		505	H89262	
		510	HT0087	
		515	H46117	
			HT0020	
			HT0252	
			H01987	
Valley Mountain (VMRC)	Cole Vocational Services	055	HV0211	\$140,326
	Howard Training Center	515	HV0306	\$134,880
	Personal Achievement			
Westside (WRC)	Ability First	855	HW0399	\$52,647
	Joan and Harry A. Mier Center			
	Exceptional Children's Foundation	094	PW5808	\$84,300
	Work Creation Training Program, Inc.	510	HW0441	\$100,000
		515	HW0442	
TOTAL				\$15,000,000