

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,856	\$42,558,546	\$51,782,906	\$11,037	\$13,429	82.2%
Intellectual Disability	7,714	\$142,042,376	\$162,576,029	\$18,414	\$21,075	87.4%
Cerebral Palsy	1,692	\$29,879,714	\$34,732,279	\$17,659	\$20,527	86.0%
Epilepsy	2,002	\$48,343,860	\$54,642,617	\$24,148	\$27,294	88.5%
Category 5	877	\$13,668,106	\$15,866,430	\$15,585	\$18,092	86.1%
Other	3,368	\$15,074,799	\$21,945,155	\$4,476	\$6,516	68.7%

For Birth to age 2 years, inclusive

Autism	124	\$1,913,532	\$2,924,713	\$15,432	\$23,586	65.4%
Intellectual Disability	65	\$1,051,880	\$1,505,473	\$16,183	\$23,161	69.9%
Cerebral Palsy	8	\$96,230	\$132,636	\$12,029	\$16,580	72.6%
Epilepsy	7	\$87,847	\$112,851	\$12,550	\$16,122	77.8%
Category 5	3	\$68,485	\$96,017	\$22,828	\$32,006	71.3%
Other	2,862	\$13,388,585	\$19,480,742	\$4,678	\$6,807	68.7%

For age 3 years to 21 years, inclusive

Autism	2,893	\$16,440,226	\$21,746,923	\$5,683	\$7,517	75.6%
Intellectual Disability	2,529	\$16,286,572	\$20,208,372	\$6,440	\$7,991	80.6%
Cerebral Palsy	447	\$2,937,030	\$3,667,277	\$6,571	\$8,204	80.1%
Epilepsy	449	\$3,982,378	\$4,656,426	\$8,869	\$10,371	85.5%
Category 5	273	\$2,048,018	\$2,562,209	\$7,502	\$9,385	79.9%
Other	495	\$1,405,394	\$2,168,081	\$2,839	\$4,380	64.8%

For age 22 years and older

Autism	839	\$24,204,788	\$27,111,270	\$28,850	\$32,314	89.3%
Intellectual Disability	5,120	\$124,703,924	\$140,862,184	\$24,356	\$27,512	88.5%
Cerebral Palsy	1,237	\$26,846,454	\$30,932,365	\$21,703	\$25,006	86.8%
Epilepsy	1,546	\$44,273,635	\$49,873,340	\$28,638	\$32,260	88.8%
Category 5	601	\$11,551,602	\$13,208,204	\$19,221	\$21,977	87.5%
Other	11	\$280,820	\$296,333	\$25,529	\$26,939	94.8%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$201,894,796	\$19,461,091	9.6%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.