Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	54	$1,843,742	$2,139,106	$34,143	$39,613	86.2%
Hispanic	25	$890,147	$963,773	$35,606	$38,551	92.4%
Black/African American	11	$551,352	$591,314	$50,123	$53,756	93.2%
American Indian or Alaska Native	0					
Asian	6	$7,181	$12,801	$1,197	$2,133	56.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	$28,853	$30,299	$28,853	$30,299	95.2%
Totals:	97	$3,321,275	$3,737,293	$34,240	$38,529	88.9%

For Birth to age 2 years, inclusive

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	0					
Hispanic	0					
Black/African American	1	$725	$3,570	$725	$3,570	20.3%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	$725	$3,570	$725	$3,570	20.3%

For age 3 years to 21 years, inclusive

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2	$130,810	$218,482	$65,405	$109,241	59.9%
Hispanic	3	$0	$0	$0	$0	-
Black/African American	2	$439,875	$457,500	$219,938	$228,750	96.1%
American Indian or Alaska Native	0					
Asian	1	$0	$555	$0	$555	0.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	8	$570,685	$676,537	$71,336	$84,567	84.4%

For age 22 years and older

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	52	$1,712,933	$1,920,624	$32,941	$36,935	89.2%
Hispanic	22	$890,147	$963,773	$40,461	$43,808	92.4%
Black/African American	8	$110,751	$130,244	$13,844	$16,281	85.0%
American Indian or Alaska Native	0					
Asian	5	$7,181	$12,246	$1,436	$2,449	58.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	$28,853	$30,299	$28,853	$30,299	95.2%
Totals:	88	$2,749,865	$3,057,186	$31,248	$34,741	89.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.