

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	107	\$154,282	\$391,840	\$1,442	\$3,662	39.4%
Intellectual Disability	23	\$29,876	\$70,921	\$1,299	\$3,084	42.1%
Cerebral Palsy	2	\$4,778	\$6,511	\$2,389	\$3,256	73.4%
Epilepsy	3	\$4,058	\$9,951	\$1,353	\$3,317	40.8%
Category 5	2	\$2,724	\$10,938	\$1,362	\$5,469	24.9%
Other	27	\$18,851	\$33,386	\$698	\$1,237	56.5%

**For Birth to age 2 years, inclusive**

Autism	5	\$5,894	\$10,040	\$1,179	\$2,008	58.7%
Intellectual Disability	2	\$3,325	\$4,365	\$1,663	\$2,183	76.2%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$2,160	\$3,000	\$2,160	\$3,000	72.0%
Other	24	\$15,916	\$28,631	\$663	\$1,193	55.6%

**For age 3 years to 21 years, inclusive**

Autism	102	\$148,388	\$381,800	\$1,455	\$3,743	38.9%
Intellectual Disability	21	\$26,551	\$66,556	\$1,264	\$3,169	39.9%
Cerebral Palsy	2	\$4,778	\$6,511	\$2,389	\$3,256	73.4%
Epilepsy	3	\$4,058	\$9,951	\$1,353	\$3,317	40.8%
Category 5	1	\$564	\$7,938	\$564	\$7,938	7.1%
Other	3	\$2,935	\$4,755	\$978	\$1,585	61.7%

**For age 22 years and older**

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$186,488	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service