

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,895	\$18,264,431	\$24,461,503	\$6,309	\$8,450	74.7%
Autism & Intellectual Disability	804	\$18,389,215	\$20,929,267	\$22,872	\$26,031	87.9%
Autism & Intellectual Disability & Cerebral Palsy	20	\$786,460	\$870,622	\$39,323	\$43,531	90.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	21	\$1,150,254	\$1,260,027	\$54,774	\$60,001	91.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$32,192	\$43,341	\$32,192	\$43,341	74.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	4	\$79,628	\$107,935	\$19,907	\$26,984	73.8%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$125,747	\$132,676	\$41,916	\$44,225	94.8%
Autism & Intellectual Disability	137	\$6,095,652	\$6,868,814	\$44,494	\$50,137	88.7%
Autism & Intellectual Disability & Category 5	31	\$611,089	\$755,201	\$19,713	\$24,361	80.9%
Autism & Cerebral Palsy	7	\$38,573	\$59,246	\$5,510	\$8,464	65.1%
Autism & Cerebral Palsy & Epilepsy	4	\$68,557	\$91,810	\$17,139	\$22,952	74.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$4,392	\$5,142	\$4,392	\$5,142	85.4%
Autism & Epilepsy & Category 5	2	\$42,002	\$51,634	\$21,001	\$25,817	81.3%
Autism & Epilepsy	59	\$600,683	\$739,856	\$10,181	\$12,540	81.2%
Autism & Category 5	52	\$516,010	\$709,270	\$9,923	\$13,640	72.8%
Intellectual Disability	4,097	\$65,756,253	\$77,106,880	\$16,050	\$18,820	85.3%
Intellectual Disability & Cerebral Palsy	595	\$10,627,976	\$12,523,961	\$17,862	\$21,049	84.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	614	\$12,198,933	\$14,360,141	\$19,868	\$23,388	84.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	50	\$1,056,580	\$1,238,994	\$21,132	\$24,780	85.3%
Intellectual Disability & Cerebral Palsy & Category 5	41	\$583,482	\$738,145	\$14,231	\$18,004	79.0%
Intellectual Disability & Epilepsy & Category 5	52	\$1,558,126	\$1,796,629	\$29,964	\$34,551	86.7%
Intellectual Disability & Epilepsy	827	\$23,634,927	\$26,987,754	\$28,579	\$32,633	87.6%
Intellectual Disability & Category 5	372	\$6,162,698	\$7,215,689	\$16,566	\$19,397	85.4%
Cerebral Palsy	224	\$2,897,676	\$3,564,756	\$12,936	\$15,914	81.3%
Cerebral Palsy & Epilepsy	64	\$891,778	\$1,043,589	\$13,934	\$16,306	85.5%
Cerebral Palsy & Epilepsy & Category 5	8	\$66,047	\$73,369	\$8,256	\$9,171	90.0%
Cerebral Palsy & Category 5	18	\$263,348	\$307,454	\$14,630	\$17,081	85.7%
Epilepsy & Category 5	26	\$554,060	\$674,961	\$21,310	\$25,960	82.1%
Epilepsy	98	\$1,781,106	\$2,016,732	\$18,175	\$20,579	88.3%
Category 5	238	\$2,913,522	\$3,455,356	\$12,242	\$14,518	84.3%
No Diagnosis	3,444	\$16,888,816	\$23,891,124	\$4,904	\$6,937	70.7%
<b>Totals:</b>	<b>14,809</b>	<b>\$194,640,213</b>	<b>\$234,081,876</b>	<b>\$13,143</b>	<b>\$15,807</b>	<b>83.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	118	\$1,675,405	\$2,534,373	\$14,198	\$21,478	66.1%
Autism & Intellectual Disability	11	\$230,367	\$325,655	\$20,943	\$29,605	70.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$20,573	\$30,497	\$20,573	\$30,497	67.5%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	51	\$827,520	\$1,219,952	\$16,226	\$23,921	67.8%
Intellectual Disability & Cerebral Palsy	4	\$62,483	\$83,601	\$15,621	\$20,900	74.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$15,172	\$30,045	\$15,172	\$30,045	50.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	\$9,422	\$13,214	\$9,422	\$13,214	71.3%
Intellectual Disability & Epilepsy	2	\$23,329	\$36,670	\$11,664	\$18,335	63.6%
Intellectual Disability & Category 5	3	\$32,892	\$64,960	\$10,964	\$21,653	50.6%
Cerebral Palsy	2	\$29,573	\$44,622	\$14,786	\$22,311	66.3%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$5,103	\$14,065	\$5,103	\$14,065	36.3%
Category 5	1	\$970	\$4,553	\$970	\$4,553	21.3%
No Diagnosis	2,927	\$15,188,110	\$21,372,132	\$5,189	\$7,302	71.1%
<b>Totals:</b>	<b>3,123</b>	<b>\$18,120,921</b>	<b>\$25,774,339</b>	<b>\$5,802</b>	<b>\$8,253</b>	<b>70.3%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*For age 3 years to 21 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,439	\$11,936,377	\$16,291,447	\$4,894	\$6,680	73.3%
Autism & Intellectual Disability	443	\$4,846,225	\$5,778,684	\$10,940	\$13,044	83.9%
Autism & Intellectual Disability & Cerebral Palsy	7	\$175,552	\$200,503	\$25,079	\$28,643	87.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$85,976	\$97,357	\$21,494	\$24,339	88.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$12,502	\$24,194	\$12,502	\$24,194	51.7%
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$16,557	\$17,283	\$16,557	\$17,283	95.8%
Autism & Intellectual Disability	35	\$622,408	\$745,665	\$17,783	\$21,305	83.5%
Autism & Intellectual Disability & Category 5	9	\$87,320	\$124,051	\$9,702	\$13,783	70.4%
Autism & Cerebral Palsy	6	\$18,001	\$28,749	\$3,000	\$4,791	62.6%
Autism & Cerebral Palsy & Epilepsy	3	\$36,263	\$46,954	\$12,088	\$15,651	77.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$4,392	\$5,142	\$4,392	\$5,142	85.4%
Autism & Epilepsy & Category 5	2	\$42,002	\$51,634	\$21,001	\$25,817	81.3%
Autism & Epilepsy	40	\$287,167	\$364,369	\$7,179	\$9,109	78.8%
Autism & Category 5	25	\$179,301	\$253,245	\$7,172	\$10,130	70.8%
Intellectual Disability	1,414	\$6,396,772	\$8,982,012	\$4,524	\$6,352	71.2%
Intellectual Disability & Cerebral Palsy	158	\$997,478	\$1,377,994	\$6,313	\$8,721	72.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	117	\$672,677	\$919,918	\$5,749	\$7,863	73.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$30,754	\$41,849	\$10,251	\$13,950	73.5%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$27,563	\$35,428	\$4,594	\$5,905	77.8%
Intellectual Disability & Epilepsy & Category 5	5	\$35,151	\$51,989	\$7,030	\$10,398	67.6%
Intellectual Disability & Epilepsy	149	\$1,507,259	\$1,991,997	\$10,116	\$13,369	75.7%
Intellectual Disability & Category 5	101	\$619,169	\$827,997	\$6,130	\$8,198	74.8%
Cerebral Palsy	91	\$423,636	\$637,558	\$4,655	\$7,006	66.4%
Cerebral Palsy & Epilepsy	25	\$215,575	\$271,151	\$8,623	\$10,846	79.5%
Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Cerebral Palsy & Category 5	7	\$72,728	\$89,440	\$10,390	\$12,777	81.3%
Epilepsy & Category 5	6	\$88,831	\$112,604	\$14,805	\$18,767	78.9%
Epilepsy	25	\$71,747	\$94,368	\$2,870	\$3,775	76.0%
Category 5	92	\$958,207	\$1,158,006	\$10,415	\$12,587	82.7%
No Diagnosis	508	\$1,316,136	\$2,041,630	\$2,591	\$4,019	64.5%
<b>Totals:</b>	<b>5,724</b>	<b>\$31,783,726</b>	<b>\$42,663,218</b>	<b>\$5,553</b>	<b>\$7,453</b>	<b>74.5%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	338	\$4,652,649	\$5,635,683	\$13,765	\$16,674	82.6%
Autism & Intellectual Disability	350	\$13,312,623	\$14,824,928	\$38,036	\$42,357	89.8%
Autism & Intellectual Disability & Cerebral Palsy	13	\$610,908	\$670,119	\$46,993	\$51,548	91.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$1,064,278	\$1,162,670	\$62,605	\$68,392	91.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$32,192	\$43,341	\$32,192	\$43,341	74.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	3	\$67,126	\$83,740	\$22,375	\$27,913	80.2%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$109,190	\$115,393	\$54,595	\$57,696	94.6%
Autism & Intellectual Disability	102	\$5,473,244	\$6,123,149	\$53,659	\$60,031	89.4%
Autism & Intellectual Disability & Category 5	22	\$523,769	\$631,151	\$23,808	\$28,689	83.0%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	1	\$32,294	\$44,856	\$32,294	\$44,856	72.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	19	\$313,516	\$375,487	\$16,501	\$19,762	83.5%
Autism & Category 5	27	\$336,709	\$456,025	\$12,471	\$16,890	73.8%
Intellectual Disability	2,632	\$58,531,961	\$66,904,916	\$22,239	\$25,420	87.5%
Intellectual Disability & Cerebral Palsy	433	\$9,568,014	\$11,062,365	\$22,097	\$25,548	86.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	496	\$11,511,083	\$13,410,177	\$23,208	\$27,037	85.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	47	\$1,025,826	\$1,197,145	\$21,826	\$25,471	85.7%
Intellectual Disability & Cerebral Palsy & Category 5	35	\$555,919	\$702,717	\$15,883	\$20,078	79.1%
Intellectual Disability & Epilepsy & Category 5	46	\$1,513,552	\$1,731,426	\$32,903	\$37,640	87.4%
Intellectual Disability & Epilepsy	676	\$22,104,339	\$24,959,087	\$32,699	\$36,922	88.6%
Intellectual Disability & Category 5	268	\$5,510,637	\$6,322,732	\$20,562	\$23,592	87.2%
Cerebral Palsy	131	\$2,444,467	\$2,882,576	\$18,660	\$22,004	84.8%
Cerebral Palsy & Epilepsy	39	\$676,202	\$772,438	\$17,339	\$19,806	87.5%
Cerebral Palsy & Epilepsy & Category 5	7	\$66,047	\$73,369	\$9,435	\$10,481	90.0%
Cerebral Palsy & Category 5	11	\$190,620	\$218,013	\$17,329	\$19,819	87.4%
Epilepsy & Category 5	20	\$465,229	\$562,357	\$23,261	\$28,118	82.7%
Epilepsy	72	\$1,704,255	\$1,908,299	\$23,670	\$26,504	89.3%
Category 5	145	\$1,954,345	\$2,292,797	\$13,478	\$15,812	85.2%
No Diagnosis	9	\$384,570	\$477,363	\$42,730	\$53,040	80.6%
<b>Totals:</b>	<b>5,962</b>	<b>\$144,735,565</b>	<b>\$165,644,319</b>	<b>\$24,276</b>	<b>\$27,783</b>	<b>87.4%</b>

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