

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,041	\$46,804,886	\$57,086,344	\$11,583	\$14,127	82.0%
Intellectual Disability	7,669	\$148,849,211	\$172,936,075	\$19,409	\$22,550	86.1%
Cerebral Palsy	1,672	\$30,745,876	\$36,288,530	\$18,389	\$21,704	84.7%
Epilepsy	1,966	\$49,856,643	\$57,380,326	\$25,359	\$29,186	86.9%
Category 5	899	\$14,568,922	\$17,305,796	\$16,206	\$19,250	84.2%
Other	3,444	\$16,888,816	\$23,891,124	\$4,904	\$6,937	70.7%

**For Birth to age 2 years, inclusive**

Autism	130	\$1,926,346	\$2,890,525	\$14,818	\$22,235	66.6%
Intellectual Disability	73	\$1,201,187	\$1,774,097	\$16,455	\$24,303	67.7%
Cerebral Palsy	8	\$127,801	\$188,766	\$15,975	\$23,596	67.7%
Epilepsy	5	\$53,027	\$93,994	\$10,605	\$18,799	56.4%
Category 5	5	\$43,284	\$82,726	\$8,657	\$16,545	52.3%
Other	2,927	\$15,188,110	\$21,372,132	\$5,189	\$7,302	71.1%

**For age 3 years to 21 years, inclusive**

Autism	3,016	\$18,350,042	\$24,029,277	\$6,084	\$7,967	76.4%
Intellectual Disability	2,453	\$16,133,362	\$21,216,923	\$6,577	\$8,649	76.0%
Cerebral Palsy	430	\$2,773,098	\$3,776,237	\$6,449	\$8,782	73.4%
Epilepsy	416	\$3,712,368	\$4,807,138	\$8,924	\$11,556	77.2%
Category 5	260	\$2,174,476	\$2,792,863	\$8,363	\$10,742	77.9%
Other	508	\$1,316,136	\$2,041,630	\$2,591	\$4,019	64.5%

**For age 22 years and older**

Autism	895	\$26,528,498	\$30,166,542	\$29,641	\$33,706	87.9%
Intellectual Disability	5,143	\$131,514,663	\$149,945,056	\$25,572	\$29,155	87.7%
Cerebral Palsy	1,234	\$27,844,977	\$32,323,527	\$22,565	\$26,194	86.1%
Epilepsy	1,545	\$46,091,248	\$52,479,194	\$29,833	\$33,967	87.8%
Category 5	634	\$12,351,162	\$14,430,206	\$19,481	\$22,761	85.6%
Other	9	\$384,570	\$477,363	\$42,730	\$53,040	80.6%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$214,353,630	\$19,713,417	9.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service