

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,041	\$46,804,886	\$57,086,344	\$11,583	\$14,127	82.0%
Intellectual Disability	6,648	\$121,578,975	\$141,968,192	\$18,288	\$21,355	85.6%
Cerebral Palsy	314	\$4,118,849	\$4,989,167	\$13,117	\$15,889	82.6%
Epilepsy	124	\$2,335,166	\$2,691,693	\$18,832	\$21,707	86.8%
Category 5	238	\$2,913,522	\$3,455,356	\$12,242	\$14,518	84.3%
Other	3,444	\$16,888,816	\$23,891,124	\$4,904	\$6,937	70.7%
Totals:	14,809	\$194,640,213	\$234,081,876	\$13,143	\$15,807	83.2%

For Birth to age 2 years, inclusive

Autism	130	\$1,926,346	\$2,890,525	\$14,818	\$22,235	66.6%
Intellectual Disability	62	\$970,819	\$1,448,442	\$15,658	\$23,362	67.0%
Cerebral Palsy	2	\$29,573	\$44,622	\$14,786	\$22,311	66.3%
Epilepsy	1	\$5,103	\$14,065	\$5,103	\$14,065	36.3%
Category 5	1	\$970	\$4,553	\$970	\$4,553	21.3%
Other	2,927	\$15,188,110	\$21,372,132	\$5,189	\$7,302	71.1%
Totals:	3,123	\$18,120,921	\$25,774,339	\$5,802	\$8,253	70.3%

For age 3 years to 21 years, inclusive

Autism	3,016	\$18,350,042	\$24,029,277	\$6,084	\$7,967	76.4%
Intellectual Disability	1,953	\$10,286,823	\$14,229,185	\$5,267	\$7,286	72.3%
Cerebral Palsy	124	\$711,940	\$998,149	\$5,741	\$8,050	71.3%
Epilepsy	31	\$160,578	\$206,972	\$5,180	\$6,677	77.6%
Category 5	92	\$958,207	\$1,158,006	\$10,415	\$12,587	82.7%
Other	508	\$1,316,136	\$2,041,630	\$2,591	\$4,019	64.5%
Totals:	5,724	\$31,783,726	\$42,663,218	\$5,553	\$7,453	74.5%

For age 22 years and older

Autism	895	\$26,528,498	\$30,166,542	\$29,641	\$33,706	87.9%
Intellectual Disability	4,633	\$110,321,332	\$126,290,565	\$23,812	\$27,259	87.4%
Cerebral Palsy	188	\$3,377,336	\$3,946,397	\$17,965	\$20,991	85.6%
Epilepsy	92	\$2,169,484	\$2,470,656	\$23,581	\$26,855	87.8%
Category 5	145	\$1,954,345	\$2,292,797	\$13,478	\$15,812	85.2%
Other	9	\$384,570	\$477,363	\$42,730	\$53,040	80.6%
Totals:	5,962	\$144,735,565	\$165,644,319	\$24,276	\$27,783	87.4%