

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	254	\$7,410,144	\$8,471,252	\$29,174	\$33,351	87.5%
Hispanic	228	\$4,053,088	\$4,841,490	\$17,777	\$21,235	83.7%
Black/African American	75	\$1,369,765	\$1,718,282	\$18,264	\$22,910	79.7%
American Indian or Alaska Native	3	\$212,218	\$221,853	\$70,739	\$73,951	95.7%
Asian	19	\$515,169	\$628,755	\$27,114	\$33,092	81.9%
Native Hawaiian or Other Pacific Islander	2	\$19,763	\$21,389	\$9,881	\$10,694	92.4%
Other Ethnicity or Race / Multi-Cultural	34	\$777,069	\$1,008,365	\$22,855	\$29,658	77.1%
Totals:	615	\$14,357,216	\$16,911,386	\$23,345	\$27,498	84.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$0	\$0	\$0	\$0	-
Hispanic	2	\$22,915	\$28,519	\$11,458	\$14,259	80.4%
Black/African American	1	\$12,837	\$23,062	\$12,837	\$23,062	55.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$329,555	\$474,816	\$109,852	\$158,272	69.4%
Totals:	7	\$365,307	\$526,397	\$52,187	\$75,200	69.4%

For age 22 years and older

White	253	\$7,410,144	\$8,471,252	\$29,289	\$33,483	87.5%
Hispanic	226	\$4,030,173	\$4,812,971	\$17,833	\$21,296	83.7%
Black/African American	74	\$1,356,928	\$1,695,220	\$18,337	\$22,908	80.0%
American Indian or Alaska Native	3	\$212,218	\$221,853	\$70,739	\$73,951	95.7%
Asian	19	\$515,169	\$628,755	\$27,114	\$33,092	81.9%
Native Hawaiian or Other Pacific Islander	2	\$19,763	\$21,389	\$9,881	\$10,694	92.4%
Other Ethnicity or Race / Multi-Cultural	31	\$447,514	\$533,549	\$14,436	\$17,211	83.9%
Totals:	608	\$13,991,908	\$16,384,989	\$23,013	\$26,949	85.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.