

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2	\$13,934	\$13,934	\$6,967	\$6,967	100.0%
Hispanic	1	\$73,024	\$92,582	\$73,024	\$92,582	78.9%
Black/African American	3	\$10,264	\$10,264	\$3,421	\$3,421	100.0%
American Indian or Alaska Native	0					
Asian	1	\$7,540	\$7,540	\$7,540	\$7,540	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	7	\$104,761	\$124,320	\$14,966	\$17,760	84.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 22 years and older

White	2	\$13,934	\$13,934	\$6,967	\$6,967	100.0%
Hispanic	1	\$73,024	\$92,582	\$73,024	\$92,582	78.9%
Black/African American	3	\$10,264	\$10,264	\$3,421	\$3,421	100.0%
American Indian or Alaska Native	0					
Asian	1	\$7,540	\$7,540	\$7,540	\$7,540	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	7	\$104,761	\$124,320	\$14,966	\$17,760	84.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.