

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	951	\$46,613,727	\$51,075,465	\$49,015	\$53,707	91.3%
Hispanic	537	\$28,405,607	\$30,843,310	\$52,897	\$57,436	92.1%
Black/African American	212	\$12,578,722	\$13,610,687	\$59,334	\$64,201	92.4%
American Indian or Alaska Native	5	\$183,825	\$204,991	\$36,765	\$40,998	89.7%
Asian	116	\$5,908,593	\$6,450,979	\$50,936	\$55,612	91.6%
Native Hawaiian or Other Pacific Islander	1	\$176,629	\$179,827	\$176,629	\$179,827	98.2%
Other Ethnicity or Race / Multi-Cultural	58	\$3,598,263	\$3,887,604	\$62,039	\$67,028	92.6%
Totals:	1,880	\$97,465,367	\$106,252,863	\$51,843	\$56,517	91.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	2	\$22,612	\$32,839	\$11,306	\$16,419	68.9%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	2	\$22,612	\$32,839	\$11,306	\$16,419	68.9%

For age 3 years to 21 years, inclusive

White	15	\$1,540,564	\$1,723,778	\$102,704	\$114,919	89.4%
Hispanic	44	\$2,201,231	\$2,295,975	\$50,028	\$52,181	95.9%
Black/African American	21	\$560,726	\$605,485	\$26,701	\$28,833	92.6%
American Indian or Alaska Native	0					
Asian	10	\$777,088	\$818,940	\$77,709	\$81,894	94.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$111,074	\$119,481	\$27,768	\$29,870	93.0%
Totals:	94	\$5,190,682	\$5,563,659	\$55,220	\$59,188	93.3%

For age 22 years and older

White	936	\$45,073,164	\$49,351,687	\$48,155	\$52,726	91.3%
Hispanic	491	\$26,181,764	\$28,514,496	\$53,323	\$58,074	91.8%
Black/African American	191	\$12,017,996	\$13,005,202	\$62,921	\$68,090	92.4%
American Indian or Alaska Native	5	\$183,825	\$204,991	\$36,765	\$40,998	89.7%
Asian	106	\$5,131,506	\$5,632,039	\$48,410	\$53,132	91.1%
Native Hawaiian or Other Pacific Islander	1	\$176,629	\$179,827	\$176,629	\$179,827	98.2%
Other Ethnicity or Race / Multi-Cultural	54	\$3,487,189	\$3,768,123	\$64,578	\$69,780	92.5%
Totals:	1,784	\$92,252,073	\$100,656,365	\$51,711	\$56,422	91.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.