Total Annual Expenditures and Authorized Services by Language - Overview

	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclu		
Language	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Uti
ASL (American Sign Language)	\$1,336,360	\$1,653,692	80.8%				\$21,614	\$21,614	100
Other Sign Language	\$19,720	\$23,679	83.3%						
English	\$151,191,254	\$180,681,278	83.7%	\$12,287,121	\$17,732,950	69.3%	\$22,574,205	\$30,586,511	73
Armenian	\$314,508	\$391,414	80.4%	\$74,399	\$117,785	63.2%	\$43,338	\$48,945	88
Somali									
Swahili									
Nigerian									
Amharic	\$33,559	\$45,562	73.7%	\$440	\$440	100.0%	\$33,119	\$45,122	73
Aramaic / Chaldean	\$6,817	\$9,123	74.7%	\$6,817	\$9,123	74.7%			
French	\$2,543	\$3,032	83.9%				\$2,543	\$3,032	83
Italian	\$6,680	\$9,996	66.8%				\$6,680	\$9,996	66
Portuguese	\$7,808	\$14,735	53.0%	\$7,808	\$14,735	53.0%			
Spanish	\$33,054,415	\$40,365,955	81.9%	\$4,574,943	\$6,308,964	72.5%	\$7,440,600	\$9,657,662	77
Other Latin									
Cantonese Chinese	\$1,747,148	\$2,263,629	77.2%	\$266,331	\$369,435	72.1%	\$423,983	\$548,623	77
Mandarin Chinese	\$2,091,925	\$2,776,306	75.3%	\$469,674	\$625,346	75.1%	\$489,775	\$722,831	67
Japanese	\$217,598	\$263,645	82.5%	\$8,454	\$10,341	81.8%	\$14,282	\$23,865	59
Vietnamese	\$1,181,617	\$1,453,624	81.3%	\$198,270	\$243,748	81.3%	\$197,679	\$288,546	68
Korean	\$1,100,532	\$1,316,519	83.6%	\$32,253	\$42,068	76.7%	\$264,766	\$354,361	74
Laotian	\$1,834	\$1,834	100.0%				\$1,834	\$1,834	100
Cambodian	\$21,802	\$31,104	70.1%	\$1,906	\$2,361	80.7%	\$1,679	\$7,094	23
Other Asian	\$140,606	\$187,872	74.8%	\$41,440	\$55,918	74.1%	\$3,830	\$13,101	29
Dutch									
German									
Hmong									
Thai	\$53,536	\$80,126	66.8%	\$3,052	\$5,385	56.7%	\$27,175	\$37,316	72
Mien									
Other Germanic									
Hungarian	\$16,034	\$20,720	77.4%						

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Fiscal Year 2017-2018 Page 1 of 2

sive	For age 22 years and older								
lized	Total Expenditures	Total Authorized Services	Utilized						
).0%	\$1,314,746	\$1,632,078	80.6%						
	\$19,720	\$23,679	83.3%						
3.8%	\$116,329,928	\$132,361,817	87.9%						
3.5%	\$196,771	\$224,684	87.6%						
3.4%									
3.9%	\$0	\$0	-						
3.8%	\$0	\$0	-						
'.0%	\$21,038,873	\$24,399,328	86.2%						
'.3%	\$1,056,834	\$1,345,571	78.5%						
'.8%	\$1,132,476	\$1,428,130	79.3%						
).8%	\$194,861	\$229,440	84.9%						
3.5%	\$785,667	\$921,330	85.3%						
1.7%	\$803,513	\$920,091	87.3%						
).0%	\$0	\$0	-						
3.7%	\$18,217	\$21,649	84.1%						
).2%	\$95,337	\$118,853	80.2%						
0.07	#00.000	607.404	00.00/						
2.8%	\$23,309	\$37,424	62.3%						
	#4 C 00 4	¢00.700	77 40/						
	\$16,034	\$20,720	77.4%						

San Gabriel/Pomona Regional Center

Total Annual Expenditures and Authorized Services by Language - Overview

	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclu		
Language	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Uti
Russian	\$10,651	\$11,055	96.3%	\$676	\$676	100.0%			
Other Uralic-Slavic Languages	\$8,713	\$14,266	61.1%	\$8,713	\$14,266	61.1%			
Samoan									
Tagalog	\$1,016,554	\$1,195,239	85.1%	\$18,079	\$25,325	71.4%	\$103,791	\$137,565	75
Guamanian									
Other Pacific Island									
Arabic	\$274,819	\$333,215	82.5%	\$35,655	\$51,108	69.8%	\$117,951	\$132,970	88
Hebrew									
Farsi (Persian)	\$96,989	\$134,161	72.3%				\$1,113	\$1,113	100
Hindi (Northern India)	\$65,485	\$77,832	84.1%	\$729	\$729	100.0%	\$6,563	\$11,406	57
Urdu (Pakistan India)	\$58,768	\$101,068	58.1%	\$45,815	\$82,479	55.5%			
Other Indo-Iranian Language	\$32,169	\$37,479	85.8%	\$2,011	\$2,835	70.9%	\$610	\$871	70
Danish	\$17,529	\$23,775	73.7%						
Norwegian									
Swedish									
Other Scandinavian									
All Other Languages	\$512,240	\$559,940	91.5%	\$36,336	\$58,321	62.3%	\$6,598	\$8,841	74
Totals:	\$194,640,213	\$234,081,876	83.2%	\$18,120,921	\$25,774,339	70.3%	\$31,783,726	\$42,663,218	74

Fiscal Year 2017-2018 Page 2 of 2

sive	For age 22 years and older								
lized	Total Expenditures	Total Authorized Services	Utilized						
	\$9,975	\$10,379	96.1%						
5.4%	\$894,685	\$1,032,348	86.7%						
. 70/	0404040	# 440.40 7	04.00/						
3.7%	\$121,213	\$149,137	81.3%						
).0%	\$95,877	\$133,048	72.1%						
7.5%	\$58,193	\$65,697	88.6%						
.5 /6	\$12,954	\$18,589	69.7%						
).0%	\$29,548	\$33,773	87.5%						
7.070	\$17,529	\$23,775	73.7%						
	4.1.,020	Ψ=0,σ	, .						
.6%	\$469,306	\$492,779	95.2%						
.5%	\$144,735,565	\$165,644,319	87.4%						