

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	11,772	\$76,038,797	\$102,853,034	\$6,459	\$8,737	73.9%
Independent Living or Supported Living	615	\$14,357,216	\$16,911,386	\$23,345	\$27,498	84.9%
Developmental Center/State Hospital	6	\$31,737	\$31,737	\$5,290	\$5,290	100.0%
Correctional Institution	1	\$73,024	\$92,582	\$73,024	\$92,582	78.9%
Community Care Facility (CCF)	1,267	\$89,725,299	\$96,201,475	\$70,817	\$75,929	93.3%
ICF Facility & Continuous Nursing	613	\$7,740,067	\$10,051,388	\$12,627	\$16,397	77.0%
Skilled Nursing Facility (SNF)	67	\$1,252,869	\$1,401,508	\$18,700	\$20,918	89.4%
Foster Home, Children	358	\$1,677,160	\$2,485,291	\$4,685	\$6,942	67.5%
Family Home, Adults	66	\$2,522,328	\$2,749,845	\$38,217	\$41,664	91.7%
Psychiatric Treatment Facility	2	\$550,780	\$576,218	\$275,390	\$288,109	95.6%
Rehabilitation Center	3	\$49,532	\$52,896	\$16,511	\$17,632	93.6%
Acute General Hospital	3	\$0	\$612	\$0	\$204	0.0%
Sub-Acute	10	\$15,784	\$20,259	\$1,578	\$2,026	77.9%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	9	\$47,301	\$64,471	\$5,256	\$7,163	73.4%
Other	16	\$558,316	\$589,174	\$34,895	\$36,823	94.8%
Totals:	14,809	\$194,640,213	\$234,081,876	\$13,143	\$15,807	83.2%

For Birth to age 2 years, inclusive

Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	2,855	\$16,859,975	\$23,966,154	\$5,905	\$8,394	70.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	2	\$22,612	\$32,839	\$11,306	\$16,419	68.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	261	\$1,227,481	\$1,759,890	\$4,703	\$6,743	69.7%
Family Home, Adults	1	\$807	\$918	\$807	\$918	88.0%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	3	\$10,046	\$14,538	\$3,349	\$4,846	69.1%
Totals:	3,123	\$18,120,921	\$25,774,339	\$5,802	\$8,253	70.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	5,517	\$25,707,888	\$35,756,423	\$4,660	\$6,481	71.9%
Independent Living or Supported Living	7	\$365,307	\$526,397	\$52,187	\$75,200	69.4%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	58	\$5,168,748	\$5,518,662	\$89,116	\$95,149	93.7%
ICF Facility & Continuous Nursing	36	\$21,934	\$44,998	\$609	\$1,250	48.7%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	97	\$449,679	\$725,401	\$4,636	\$7,478	62.0%
Family Home, Adults	2	\$61,142	\$69,536	\$30,571	\$34,768	87.9%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	3	\$0	\$0	\$0	\$0	-
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	\$8,828	\$21,602	\$4,414	\$10,801	40.9%
Other	2	\$200	\$200	\$100	\$100	100.0%
Totals:	5,724	\$31,783,726	\$42,663,218	\$5,553	\$7,453	74.5%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	3,400	\$33,470,934	\$43,130,456	\$9,844	\$12,685	77.6%
Independent Living or Supported Living	608	\$13,991,908	\$16,384,989	\$23,013	\$26,949	85.4%
Developmental Center/State Hospital	6	\$31,737	\$31,737	\$5,290	\$5,290	100.0%
Correctional Institution	1	\$73,024	\$92,582	\$73,024	\$92,582	78.9%
Community Care Facility (CCF)	1,209	\$84,556,551	\$90,682,814	\$69,939	\$75,006	93.2%
ICF Facility & Continuous Nursing	575	\$7,695,522	\$9,973,551	\$13,384	\$17,345	77.2%
Skilled Nursing Facility (SNF)	67	\$1,252,869	\$1,401,508	\$18,700	\$20,918	89.4%
Foster Home, Children	0					
Family Home, Adults	63	\$2,460,379	\$2,679,392	\$39,054	\$42,530	91.8%
Psychiatric Treatment Facility	2	\$550,780	\$576,218	\$275,390	\$288,109	95.6%
Rehabilitation Center	3	\$49,532	\$52,896	\$16,511	\$17,632	93.6%
Acute General Hospital	3	\$0	\$612	\$0	\$204	0.0%
Sub-Acute	7	\$15,784	\$20,259	\$2,255	\$2,894	77.9%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	7	\$38,473	\$42,869	\$5,496	\$6,124	89.7%
Other	11	\$548,070	\$574,436	\$49,825	\$52,221	95.4%
Totals:	5,962	\$144,735,565	\$165,644,319	\$24,276	\$27,783	87.4%

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