

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,741	\$15,835,473	\$21,014,348	\$9,096	\$12,070	75.4%
Autism & Intellectual Disability	633	\$10,175,046	\$11,450,831	\$16,074	\$18,090	88.9%
Autism & Intellectual Disability & Cerebral Palsy	18	\$492,429	\$530,718	\$27,357	\$29,484	92.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$442,459	\$505,503	\$26,027	\$29,736	87.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,052	\$35,850	\$24,052	\$35,850	67.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$6,855	\$8,564	\$6,855	\$8,564	80.0%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$112,458	\$118,623	\$37,486	\$39,541	94.8%
Autism & Intellectual Disability & Epilepsy	128	\$4,047,541	\$4,387,557	\$31,621	\$34,278	92.3%
Autism & Intellectual Disability & Category 5	23	\$587,702	\$671,270	\$25,552	\$29,186	87.6%
Autism & Cerebral Palsy	5	\$36,020	\$53,712	\$7,204	\$10,742	67.1%
Autism & Cerebral Palsy & Epilepsy	3	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	45	\$350,744	\$431,394	\$7,794	\$9,587	81.3%
Autism & Category 5	38	\$325,090	\$385,453	\$8,555	\$10,143	84.3%
Intellectual Disability	4,013	\$44,314,709	\$49,028,908	\$11,043	\$12,218	90.4%
Intellectual Disability & Cerebral Palsy	636	\$6,875,637	\$7,797,237	\$10,811	\$12,260	88.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	681	\$8,503,501	\$9,664,460	\$12,487	\$14,192	88.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	52	\$709,940	\$792,357	\$13,653	\$15,238	89.6%
Intellectual Disability & Cerebral Palsy & Category 5	30	\$338,503	\$391,503	\$11,283	\$13,050	86.5%
Intellectual Disability & Epilepsy & Category 5	50	\$705,108	\$775,112	\$14,102	\$15,502	91.0%
Intellectual Disability & Epilepsy	882	\$13,475,078	\$14,973,004	\$15,278	\$16,976	90.0%
Intellectual Disability & Category 5	278	\$3,713,407	\$4,101,044	\$13,358	\$14,752	90.5%
Cerebral Palsy	222	\$2,079,876	\$2,348,239	\$9,369	\$10,578	88.6%
Cerebral Palsy & Epilepsy	73	\$497,729	\$557,510	\$6,818	\$7,637	89.3%
Cerebral Palsy & Epilepsy & Category 5	10	\$90,429	\$99,640	\$9,043	\$9,964	90.8%
Cerebral Palsy & Category 5	17	\$108,283	\$118,115	\$6,370	\$6,948	91.7%
Epilepsy & Category 5	21	\$196,688	\$224,722	\$9,366	\$10,701	87.5%
Epilepsy	104	\$1,301,527	\$1,421,275	\$12,515	\$13,666	91.6%
Category 5	158	\$977,292	\$1,088,307	\$6,185	\$6,888	89.8%
No Diagnosis	2,650	\$8,603,938	\$11,995,287	\$3,247	\$4,527	71.7%
<b>Totals:</b>	<b>12,533</b>	<b>\$124,927,516</b>	<b>\$144,970,543</b>	<b>\$9,968</b>	<b>\$11,567</b>	<b>86.2%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*For Birth to age 2 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	89	\$1,694,775	\$2,380,371	\$19,042	\$26,746	71.2%
Autism & Intellectual Disability	5	\$61,970	\$92,553	\$12,394	\$18,511	67.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	59	\$635,768	\$878,229	\$10,776	\$14,885	72.4%
Intellectual Disability & Cerebral Palsy	4	\$34,091	\$49,659	\$8,523	\$12,415	68.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$32,020	\$45,636	\$8,005	\$11,409	70.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$3,871	\$4,516	\$3,871	\$4,516	85.7%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	5	\$40,525	\$55,515	\$8,105	\$11,103	73.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	4	\$42,303	\$55,960	\$10,576	\$13,990	75.6%
Cerebral Palsy & Epilepsy	1	\$6,599	\$8,343	\$6,599	\$8,343	79.1%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	3	\$17,594	\$24,411	\$5,865	\$8,137	72.1%
Category 5	0					
No Diagnosis	2,151	\$6,998,192	\$9,822,773	\$3,253	\$4,567	71.2%
<b>Totals:</b>	<b>2,326</b>	<b>\$9,567,708</b>	<b>\$13,417,966</b>	<b>\$4,113</b>	<b>\$5,769</b>	<b>71.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,532	\$12,835,626	\$17,202,243	\$8,378	\$11,229	74.6%
Autism & Intellectual Disability	402	\$4,135,524	\$4,981,554	\$10,287	\$12,392	83.0%
Autism & Intellectual Disability & Cerebral Palsy	10	\$230,670	\$245,180	\$23,067	\$24,518	94.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$236,842	\$244,665	\$47,368	\$48,933	96.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$6,855	\$8,564	\$6,855	\$8,564	80.0%
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$7,528	\$9,315	\$7,528	\$9,315	80.8%
Autism & Intellectual Disability & Epilepsy	53	\$1,217,222	\$1,418,623	\$22,966	\$26,766	85.8%
Autism & Intellectual Disability & Category 5	11	\$313,412	\$356,070	\$28,492	\$32,370	88.0%
Autism & Cerebral Palsy	4	\$18,781	\$35,715	\$4,695	\$8,929	52.6%
Autism & Cerebral Palsy & Epilepsy	2	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	38	\$288,930	\$363,417	\$7,603	\$9,564	79.5%
Autism & Category 5	27	\$193,929	\$228,554	\$7,183	\$8,465	84.9%
Intellectual Disability	1,442	\$4,811,894	\$5,931,103	\$3,337	\$4,113	81.1%
Intellectual Disability & Cerebral Palsy	191	\$658,538	\$841,931	\$3,448	\$4,408	78.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	175	\$680,767	\$890,405	\$3,890	\$5,088	76.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	23	\$87,362	\$114,367	\$3,798	\$4,972	76.4%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$31,753	\$36,626	\$3,969	\$4,578	86.7%
Intellectual Disability & Epilepsy & Category 5	14	\$119,762	\$137,572	\$8,554	\$9,827	87.1%
Intellectual Disability & Epilepsy	211	\$1,200,544	\$1,480,739	\$5,690	\$7,018	81.1%
Intellectual Disability & Category 5	98	\$766,200	\$869,415	\$7,818	\$8,872	88.1%
Cerebral Palsy	103	\$245,080	\$293,367	\$2,379	\$2,848	83.5%
Cerebral Palsy & Epilepsy	33	\$102,572	\$121,361	\$3,108	\$3,678	84.5%
Cerebral Palsy & Epilepsy & Category 5	3	\$16,866	\$21,962	\$5,622	\$7,321	76.8%
Cerebral Palsy & Category 5	10	\$7,102	\$12,785	\$710	\$1,279	55.5%
Epilepsy & Category 5	9	\$12,335	\$17,758	\$1,371	\$1,973	69.5%
Epilepsy	36	\$74,823	\$105,420	\$2,078	\$2,928	71.0%
Category 5	67	\$133,740	\$153,501	\$1,996	\$2,291	87.1%
No Diagnosis	470	\$1,178,365	\$1,709,846	\$2,507	\$3,638	68.9%
<b>Totals:</b>	<b>4,979</b>	<b>\$29,613,023</b>	<b>\$37,832,057</b>	<b>\$5,948</b>	<b>\$7,598</b>	<b>78.3%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	120	\$1,305,072	\$1,431,735	\$10,876	\$11,931	91.2%
Autism & Intellectual Disability	226	\$5,977,552	\$6,376,724	\$26,449	\$28,216	93.7%
Autism & Intellectual Disability & Cerebral Palsy	8	\$261,758	\$285,538	\$32,720	\$35,692	91.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$205,617	\$260,838	\$17,135	\$21,737	78.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,052	\$35,850	\$24,052	\$35,850	67.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$104,931	\$109,309	\$52,465	\$54,654	96.0%
Autism & Intellectual Disability & Epilepsy	75	\$2,830,319	\$2,968,934	\$37,738	\$39,586	95.3%
Autism & Intellectual Disability & Category 5	12	\$274,290	\$315,200	\$22,858	\$26,267	87.0%
Autism & Cerebral Palsy	1	\$17,239	\$17,998	\$17,239	\$17,998	95.8%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	7	\$61,815	\$67,977	\$8,831	\$9,711	90.9%
Autism & Category 5	11	\$131,161	\$156,899	\$11,924	\$14,264	83.6%
Intellectual Disability	2,512	\$38,867,047	\$42,219,576	\$15,473	\$16,807	92.1%
Intellectual Disability & Cerebral Palsy	441	\$6,183,008	\$6,905,647	\$14,020	\$15,659	89.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	502	\$7,790,714	\$8,728,420	\$15,519	\$17,387	89.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	28	\$618,707	\$673,474	\$22,097	\$24,053	91.9%
Intellectual Disability & Cerebral Palsy & Category 5	22	\$306,750	\$354,877	\$13,943	\$16,131	86.4%
Intellectual Disability & Epilepsy & Category 5	36	\$585,346	\$637,540	\$16,260	\$17,709	91.8%
Intellectual Disability & Epilepsy	666	\$12,234,009	\$13,436,750	\$18,369	\$20,175	91.0%
Intellectual Disability & Category 5	180	\$2,947,207	\$3,231,628	\$16,373	\$17,953	91.2%
Cerebral Palsy	115	\$1,792,493	\$1,998,911	\$15,587	\$17,382	89.7%
Cerebral Palsy & Epilepsy	39	\$388,558	\$427,807	\$9,963	\$10,969	90.8%
Cerebral Palsy & Epilepsy & Category 5	7	\$73,563	\$77,678	\$10,509	\$11,097	94.7%
Cerebral Palsy & Category 5	7	\$101,181	\$105,330	\$14,454	\$15,047	96.1%
Epilepsy & Category 5	12	\$184,354	\$206,964	\$15,363	\$17,247	89.1%
Epilepsy	65	\$1,209,110	\$1,291,443	\$18,602	\$19,868	93.6%
Category 5	91	\$843,552	\$934,805	\$9,270	\$10,273	90.2%
No Diagnosis	29	\$427,381	\$462,668	\$14,737	\$15,954	92.4%
<b>Totals:</b>	<b>5,228</b>	<b>\$85,746,785</b>	<b>\$93,720,521</b>	<b>\$16,401</b>	<b>\$17,927</b>	<b>91.5%</b>