

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,656	\$32,435,870	\$39,593,825	\$12,212	\$14,907	81.9%
Intellectual Disability (MR)	7,446	\$94,524,426	\$105,232,542	\$12,695	\$14,133	89.8%
Cerebral Palsy (CP)	1,766	\$20,205,713	\$22,903,409	\$11,442	\$12,969	88.2%
Epilepsy (EP)	2,070	\$30,457,256	\$33,987,007	\$14,714	\$16,419	89.6%
Category 5 (CAT5)	682	\$7,895,808	\$8,810,559	\$11,577	\$12,919	89.6%
Other (NODX)	2,650	\$8,603,938	\$11,995,287	\$3,247	\$4,527	71.7%

For Birth to age 2 years, inclusive

Autism (AU)	94	\$1,756,745	\$2,472,924	\$18,689	\$26,308	71.0%
Intellectual Disability (MR)	78	\$808,245	\$1,126,108	\$10,362	\$14,437	71.8%
Cerebral Palsy (CP)	14	\$118,884	\$164,114	\$8,492	\$11,722	72.4%
Epilepsy (EP)	14	\$100,609	\$138,421	\$7,186	\$9,887	72.7%
Category 5 (CAT5)	1	\$3,871	\$4,516	\$3,871	\$4,516	85.7%
Other (NODX)	2,151	\$6,998,192	\$9,822,773	\$3,253	\$4,567	71.2%

For age 3 years to 21 years, inclusive

Autism (AU)	2,086	\$19,485,320	\$25,093,899	\$9,341	\$12,030	77.6%
Intellectual Disability (MR)	2,645	\$14,504,874	\$17,566,129	\$5,484	\$6,641	82.6%
Cerebral Palsy (CP)	568	\$2,323,189	\$2,866,927	\$4,090	\$5,047	81.0%
Epilepsy (EP)	603	\$4,045,553	\$4,925,602	\$6,709	\$8,168	82.1%
Category 5 (CAT5)	272	\$1,696,844	\$1,966,489	\$6,238	\$7,230	86.3%
Other (NODX)	470	\$1,178,365	\$1,709,846	\$2,507	\$3,638	68.9%

For age 22 years and older

Autism (AU)	476	\$11,193,805	\$12,027,002	\$23,516	\$25,267	93.1%
Intellectual Disability (MR)	4,723	\$79,211,307	\$86,540,305	\$16,771	\$18,323	91.5%
Cerebral Palsy (CP)	1,184	\$17,763,640	\$19,872,368	\$15,003	\$16,784	89.4%
Epilepsy (EP)	1,453	\$26,311,094	\$28,922,984	\$18,108	\$19,906	91.0%
Category 5 (CAT5)	409	\$6,195,093	\$6,839,554	\$15,147	\$16,723	90.6%
Other (NODX)	29	\$427,381	\$462,668	\$14,737	\$15,954	92.4%