

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

| Diagnosis                    | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|------------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism (AU)                  | 2,656          | \$32,435,870         | \$39,593,825              | \$12,212                | \$14,907                       | 81.9%        |
| Intellectual Disability (MR) | 6,622          | \$78,635,883         | \$87,523,625              | \$11,875                | \$13,217                       | 89.8%        |
| Cerebral Palsy (CP)          | 322            | \$2,776,317          | \$3,123,504               | \$8,622                 | \$9,700                        | 88.9%        |
| Epilepsy (EP)                | 125            | \$1,498,215          | \$1,645,996               | \$11,986                | \$13,168                       | 91.0%        |
| Category 5 (CAT5)            | 158            | \$977,292            | \$1,088,307               | \$6,185                 | \$6,888                        | 89.8%        |
| Other (NODX)                 | 2,650          | \$8,603,938          | \$11,995,287              | \$3,247                 | \$4,527                        | 71.7%        |
| <b>Totals:</b>               | <b>12,533</b>  | <b>\$124,927,516</b> | <b>\$144,970,543</b>      | <b>\$9,968</b>          | <b>\$11,567</b>                | <b>86.2%</b> |

**For Birth to age 2 years, inclusive**

|                              |              |                    |                     |                |                |              |
|------------------------------|--------------|--------------------|---------------------|----------------|----------------|--------------|
| Autism (AU)                  | 94           | \$1,756,745        | \$2,472,924         | \$18,689       | \$26,308       | 71.0%        |
| Intellectual Disability (MR) | 73           | \$746,275          | \$1,033,555         | \$10,223       | \$14,158       | 72.2%        |
| Cerebral Palsy (CP)          | 5            | \$48,902           | \$64,303            | \$9,780        | \$12,861       | 76.0%        |
| Epilepsy (EP)                | 3            | \$17,594           | \$24,411            | \$5,865        | \$8,137        | 72.1%        |
| Category 5 (CAT5)            | 0            |                    |                     |                |                |              |
| Other (NODX)                 | 2,151        | \$6,998,192        | \$9,822,773         | \$3,253        | \$4,567        | 71.2%        |
| <b>Totals:</b>               | <b>2,326</b> | <b>\$9,567,708</b> | <b>\$13,417,966</b> | <b>\$4,113</b> | <b>\$5,769</b> | <b>71.3%</b> |

**For age 3 years to 21 years, inclusive**

|                              |              |                     |                     |                |                |              |
|------------------------------|--------------|---------------------|---------------------|----------------|----------------|--------------|
| Autism (AU)                  | 2,086        | \$19,485,320        | \$25,093,899        | \$9,341        | \$12,030       | 77.6%        |
| Intellectual Disability (MR) | 2,162        | \$8,356,820         | \$10,302,158        | \$3,865        | \$4,765        | 81.1%        |
| Cerebral Palsy (CP)          | 149          | \$371,620           | \$449,474           | \$2,494        | \$3,017        | 82.7%        |
| Epilepsy (EP)                | 45           | \$87,158            | \$123,178           | \$1,937        | \$2,737        | 70.8%        |
| Category 5 (CAT5)            | 67           | \$133,740           | \$153,501           | \$1,996        | \$2,291        | 87.1%        |
| Other (NODX)                 | 470          | \$1,178,365         | \$1,709,846         | \$2,507        | \$3,638        | 68.9%        |
| <b>Totals:</b>               | <b>4,979</b> | <b>\$29,613,023</b> | <b>\$37,832,057</b> | <b>\$5,948</b> | <b>\$7,598</b> | <b>78.3%</b> |

**For age 22 years and older**

|                              |              |                     |                     |                 |                 |              |
|------------------------------|--------------|---------------------|---------------------|-----------------|-----------------|--------------|
| Autism (AU)                  | 476          | \$11,193,805        | \$12,027,002        | \$23,516        | \$25,267        | 93.1%        |
| Intellectual Disability (MR) | 4,387        | \$69,532,789        | \$76,187,912        | \$15,850        | \$17,367        | 91.3%        |
| Cerebral Palsy (CP)          | 168          | \$2,355,795         | \$2,609,726         | \$14,023        | \$15,534        | 90.3%        |
| Epilepsy (EP)                | 77           | \$1,393,463         | \$1,498,407         | \$18,097        | \$19,460        | 93.0%        |
| Category 5 (CAT5)            | 91           | \$843,552           | \$934,805           | \$9,270         | \$10,273        | 90.2%        |
| Other (NODX)                 | 29           | \$427,381           | \$462,668           | \$14,737        | \$15,954        | 92.4%        |
| <b>Totals:</b>               | <b>5,228</b> | <b>\$85,746,785</b> | <b>\$93,720,521</b> | <b>\$16,401</b> | <b>\$17,927</b> | <b>91.5%</b> |