

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,071	\$20,755,058	\$27,554,666	\$6,758	\$8,973	75.3%
Autism & Intellectual Disability	843	\$19,016,469	\$22,114,442	\$22,558	\$26,233	86.0%
Autism & Intellectual Disability & Cerebral Palsy	22	\$867,005	\$984,625	\$39,409	\$44,756	88.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	20	\$1,252,091	\$1,352,163	\$62,605	\$67,608	92.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$34,752	\$43,417	\$34,752	\$43,417	80.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	4	\$85,083	\$112,304	\$21,271	\$28,076	75.8%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$127,496	\$135,766	\$31,874	\$33,941	93.9%
Autism & Intellectual Disability	144	\$6,897,643	\$7,694,731	\$47,900	\$53,436	89.6%
Autism & Intellectual Disability & Category 5	34	\$1,062,888	\$1,203,892	\$31,261	\$35,409	88.3%
Autism & Cerebral Palsy	8	\$19,605	\$28,223	\$2,451	\$3,528	69.5%
Autism & Cerebral Palsy & Epilepsy	3	\$43,987	\$61,455	\$14,662	\$20,485	71.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$5,324	\$9,408	\$2,662	\$4,704	56.6%
Autism & Epilepsy & Category 5	4	\$51,283	\$65,739	\$12,821	\$16,435	78.0%
Autism & Epilepsy	64	\$814,529	\$986,902	\$12,727	\$15,420	82.5%
Autism & Category 5	57	\$650,158	\$925,381	\$11,406	\$16,235	70.3%
Intellectual Disability	4,081	\$68,642,014	\$81,525,329	\$16,820	\$19,977	84.2%
Intellectual Disability & Cerebral Palsy	583	\$11,104,210	\$13,248,422	\$19,047	\$22,725	83.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	611	\$13,252,315	\$15,592,005	\$21,690	\$25,519	85.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	48	\$1,274,740	\$1,541,045	\$26,557	\$32,105	82.7%
Intellectual Disability & Cerebral Palsy & Category 5	41	\$812,160	\$987,517	\$19,809	\$24,086	82.2%
Intellectual Disability & Epilepsy & Category 5	50	\$1,398,342	\$1,643,850	\$27,967	\$32,877	85.1%
Intellectual Disability & Epilepsy	822	\$24,649,263	\$28,270,255	\$29,987	\$34,392	87.2%
Intellectual Disability & Category 5	395	\$7,242,576	\$8,531,907	\$18,336	\$21,600	84.9%
Cerebral Palsy	217	\$3,231,893	\$4,050,045	\$14,894	\$18,664	79.8%
Cerebral Palsy & Epilepsy	64	\$856,872	\$1,074,114	\$13,389	\$16,783	79.8%
Cerebral Palsy & Epilepsy & Category 5	9	\$78,135	\$93,107	\$8,682	\$10,345	83.9%
Cerebral Palsy & Category 5	19	\$237,555	\$299,081	\$12,503	\$15,741	79.4%
Epilepsy & Category 5	25	\$714,573	\$845,653	\$28,583	\$33,826	84.5%
Epilepsy	89	\$1,741,844	\$2,067,004	\$19,571	\$23,225	84.3%
Category 5	239	\$3,126,556	\$3,815,155	\$13,082	\$15,963	82.0%
No Diagnosis	3,638	\$18,226,032	\$25,469,638	\$5,010	\$7,001	71.6%
Totals:	15,212	\$208,272,454	\$252,327,243	\$13,691	\$16,587	82.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	104	\$1,567,581	\$2,358,734	\$15,073	\$22,680	66.5%
Autism & Intellectual Disability	13	\$147,970	\$240,280	\$11,382	\$18,483	61.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	40	\$524,286	\$756,163	\$13,107	\$18,904	69.3%
Intellectual Disability & Cerebral Palsy	2	\$49,509	\$64,987	\$24,755	\$32,493	76.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$30,265	\$36,485	\$30,265	\$36,485	83.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	7	\$97,104	\$147,216	\$13,872	\$21,031	66.0%
Intellectual Disability & Category 5	19	\$346,407	\$461,897	\$18,232	\$24,310	75.0%
Cerebral Palsy	2	\$33,494	\$40,554	\$16,747	\$20,277	82.6%
Cerebral Palsy & Epilepsy	1	\$16,054	\$17,392	\$16,054	\$17,392	92.3%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$38,265	\$41,584	\$38,265	\$41,584	92.0%
Category 5	3	\$21,622	\$27,400	\$7,207	\$9,133	78.9%
No Diagnosis	3,014	\$16,031,160	\$22,411,175	\$5,319	\$7,436	71.5%
Totals:	3,207	\$18,903,716	\$26,603,867	\$5,895	\$8,296	71.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,570	\$14,036,219	\$18,697,946	\$5,462	\$7,275	75.1%
Autism & Intellectual Disability	458	\$4,907,293	\$6,153,751	\$10,715	\$13,436	79.7%
Autism & Intellectual Disability & Cerebral Palsy	8	\$208,477	\$267,993	\$26,060	\$33,499	77.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$68,928	\$76,738	\$17,232	\$19,185	89.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$11,976	\$24,855	\$11,976	\$24,855	48.2%
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$13,366	\$13,915	\$13,366	\$13,915	96.1%
Autism & Intellectual Disability	41	\$614,963	\$809,826	\$14,999	\$19,752	75.9%
Autism & Intellectual Disability & Category 5	10	\$63,527	\$83,361	\$6,353	\$8,336	76.2%
Autism & Cerebral Palsy	8	\$19,605	\$28,223	\$2,451	\$3,528	69.5%
Autism & Cerebral Palsy & Epilepsy	2	\$7,938	\$15,231	\$3,969	\$7,615	52.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$5,324	\$9,408	\$2,662	\$4,704	56.6%
Autism & Epilepsy & Category 5	2	\$35,875	\$49,606	\$17,937	\$24,803	72.3%
Autism & Epilepsy	45	\$361,071	\$497,145	\$8,024	\$11,048	72.6%
Autism & Category 5	25	\$222,280	\$325,574	\$8,891	\$13,023	68.3%
Intellectual Disability	1,430	\$6,963,700	\$9,766,771	\$4,870	\$6,830	71.3%
Intellectual Disability & Cerebral Palsy	162	\$1,520,872	\$2,107,178	\$9,388	\$13,007	72.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	109	\$902,639	\$1,220,295	\$8,281	\$11,195	74.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$16,699	\$17,517	\$16,699	\$17,517	95.3%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$20,604	\$26,596	\$3,434	\$4,433	77.5%
Intellectual Disability & Epilepsy & Category 5	6	\$44,187	\$56,381	\$7,365	\$9,397	78.4%
Intellectual Disability & Epilepsy	152	\$1,725,703	\$2,217,690	\$11,353	\$14,590	77.8%
Intellectual Disability & Category 5	96	\$690,582	\$954,944	\$7,194	\$9,947	72.3%
Cerebral Palsy	84	\$410,082	\$626,288	\$4,882	\$7,456	65.5%
Cerebral Palsy & Epilepsy	24	\$195,284	\$259,681	\$8,137	\$10,820	75.2%
Cerebral Palsy & Epilepsy & Category 5	2	\$2,358	\$6,007	\$1,179	\$3,003	39.3%
Cerebral Palsy & Category 5	4	\$46,205	\$67,367	\$11,551	\$16,842	68.6%
Epilepsy & Category 5	6	\$132,713	\$159,236	\$22,119	\$26,539	83.3%
Epilepsy	21	\$89,451	\$137,993	\$4,260	\$6,571	64.8%
Category 5	94	\$1,007,338	\$1,208,055	\$10,716	\$12,852	83.4%
No Diagnosis	611	\$1,672,342	\$2,480,480	\$2,737	\$4,060	67.4%
Totals:	5,985	\$36,017,601	\$48,366,050	\$6,018	\$8,081	74.5%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	397	\$5,151,258	\$6,497,986	\$12,975	\$16,368	79.3%
Autism & Intellectual Disability	372	\$13,961,207	\$15,720,411	\$37,530	\$42,259	88.8%
Autism & Intellectual Disability & Cerebral Palsy	14	\$658,528	\$716,631	\$47,038	\$51,188	91.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	\$1,183,163	\$1,275,425	\$73,948	\$79,714	92.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$34,752	\$43,417	\$34,752	\$43,417	80.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	3	\$73,106	\$87,450	\$24,369	\$29,150	83.6%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$114,130	\$121,851	\$38,043	\$40,617	93.7%
Autism & Intellectual Disability	103	\$6,282,680	\$6,884,905	\$60,997	\$66,844	91.3%
Autism & Intellectual Disability & Category 5	24	\$999,360	\$1,120,532	\$41,640	\$46,689	89.2%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	1	\$36,048	\$46,224	\$36,048	\$46,224	78.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$15,408	\$16,133	\$7,704	\$8,066	95.5%
Autism & Epilepsy	19	\$453,458	\$489,758	\$23,866	\$25,777	92.6%
Autism & Category 5	32	\$427,878	\$599,807	\$13,371	\$18,744	71.3%
Intellectual Disability	2,611	\$61,154,028	\$71,002,395	\$23,422	\$27,194	86.1%
Intellectual Disability & Cerebral Palsy	419	\$9,533,829	\$11,076,257	\$22,754	\$26,435	86.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	501	\$12,319,412	\$14,335,226	\$24,590	\$28,613	85.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	47	\$1,258,041	\$1,523,528	\$26,767	\$32,416	82.6%
Intellectual Disability & Cerebral Palsy & Category 5	35	\$791,556	\$960,921	\$22,616	\$27,455	82.4%
Intellectual Disability & Epilepsy & Category 5	44	\$1,354,155	\$1,587,469	\$30,776	\$36,079	85.3%
Intellectual Disability & Epilepsy	663	\$22,826,456	\$25,905,350	\$34,429	\$39,073	88.1%
Intellectual Disability & Category 5	280	\$6,205,587	\$7,115,067	\$22,163	\$25,411	87.2%
Cerebral Palsy	131	\$2,788,317	\$3,383,203	\$21,285	\$25,826	82.4%
Cerebral Palsy & Epilepsy	39	\$645,534	\$797,040	\$16,552	\$20,437	81.0%
Cerebral Palsy & Epilepsy & Category 5	7	\$75,777	\$87,100	\$10,825	\$12,443	87.0%
Cerebral Palsy & Category 5	15	\$191,350	\$231,714	\$12,757	\$15,448	82.6%
Epilepsy & Category 5	19	\$581,861	\$686,417	\$30,624	\$36,127	84.8%
Epilepsy	67	\$1,614,129	\$1,887,427	\$24,091	\$28,171	85.5%
Category 5	142	\$2,097,597	\$2,579,700	\$14,772	\$18,167	81.3%
No Diagnosis	13	\$522,530	\$577,983	\$40,195	\$44,460	90.4%
Totals:	6,020	\$153,351,136	\$177,357,326	\$25,474	\$29,461	86.5%

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