

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,281	\$51,683,370	\$63,273,114	\$12,073	\$14,780	81.7%
Intellectual Disability	7,703	\$157,719,049	\$184,981,672	\$20,475	\$24,014	85.3%
Cerebral Palsy	1,652	\$33,155,728	\$39,476,930	\$20,070	\$23,896	84.0%
Epilepsy	1,958	\$53,187,866	\$61,467,206	\$27,164	\$31,393	86.5%
Category 5	932	\$16,901,622	\$20,253,223	\$18,135	\$21,731	83.5%
Other	3,638	\$18,226,032	\$25,469,638	\$5,010	\$7,001	71.6%

For Birth to age 2 years, inclusive

Autism	117	\$1,715,551	\$2,599,014	\$14,663	\$22,214	66.0%
Intellectual Disability	82	\$1,195,541	\$1,707,027	\$14,580	\$20,817	70.0%
Cerebral Palsy	6	\$129,322	\$159,418	\$21,554	\$26,570	81.1%
Epilepsy	10	\$181,688	\$242,677	\$18,169	\$24,268	74.9%
Category 5	22	\$368,029	\$489,297	\$16,729	\$22,241	75.2%
Other	3,014	\$16,031,160	\$22,411,175	\$5,319	\$7,436	71.5%

For age 3 years to 21 years, inclusive

Autism	3,177	\$20,576,842	\$27,053,572	\$6,477	\$8,515	76.1%
Intellectual Disability	2,485	\$17,773,517	\$23,797,810	\$7,152	\$9,577	74.7%
Cerebral Palsy	417	\$3,436,992	\$4,753,376	\$8,242	\$11,399	72.3%
Epilepsy	416	\$4,211,175	\$5,537,260	\$10,123	\$13,311	76.1%
Category 5	256	\$2,313,035	\$3,002,821	\$9,035	\$11,730	77.0%
Other	611	\$1,672,342	\$2,480,480	\$2,737	\$4,060	67.4%

For age 22 years and older

Autism	987	\$29,390,977	\$33,620,528	\$29,778	\$34,063	87.4%
Intellectual Disability	5,136	\$138,749,991	\$159,476,835	\$27,015	\$31,051	87.0%
Cerebral Palsy	1,229	\$29,589,414	\$34,564,136	\$24,076	\$28,124	85.6%
Epilepsy	1,532	\$48,795,004	\$55,687,268	\$31,851	\$36,349	87.6%
Category 5	654	\$14,220,558	\$16,761,105	\$21,744	\$25,629	84.8%
Other	13	\$522,530	\$577,983	\$40,195	\$44,460	90.4%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$224,757,787	\$16,485,333	7.3%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.