

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,281	\$51,683,370	\$63,273,114	\$12,073	\$14,780	81.7%
Intellectual Disability	6,631	\$128,375,622	\$151,340,333	\$19,360	\$22,823	84.8%
Cerebral Palsy	309	\$4,404,456	\$5,516,346	\$14,254	\$17,852	79.8%
Epilepsy	114	\$2,456,417	\$2,912,657	\$21,548	\$25,550	84.3%
Category 5	239	\$3,126,556	\$3,815,155	\$13,082	\$15,963	82.0%
Other	3,638	\$18,226,032	\$25,469,638	\$5,010	\$7,001	71.6%
Totals:	15,212	\$208,272,454	\$252,327,243	\$13,691	\$16,587	82.5%

For Birth to age 2 years, inclusive

Autism	117	\$1,715,551	\$2,599,014	\$14,663	\$22,214	66.0%
Intellectual Disability	69	\$1,047,571	\$1,466,747	\$15,182	\$21,257	71.4%
Cerebral Palsy	3	\$49,548	\$57,946	\$16,516	\$19,315	85.5%
Epilepsy	1	\$38,265	\$41,584	\$38,265	\$41,584	92.0%
Category 5	3	\$21,622	\$27,400	\$7,207	\$9,133	78.9%
Other	3,014	\$16,031,160	\$22,411,175	\$5,319	\$7,436	71.5%
Totals:	3,207	\$18,903,716	\$26,603,867	\$5,895	\$8,296	71.1%

For age 3 years to 21 years, inclusive

Autism	3,177	\$20,576,842	\$27,053,572	\$6,477	\$8,515	76.1%
Intellectual Disability	1,962	\$11,884,987	\$16,367,372	\$6,058	\$8,342	72.6%
Cerebral Palsy	114	\$653,930	\$959,343	\$5,736	\$8,415	68.2%
Epilepsy	27	\$222,163	\$297,229	\$8,228	\$11,008	74.7%
Category 5	94	\$1,007,338	\$1,208,055	\$10,716	\$12,852	83.4%
Other	611	\$1,672,342	\$2,480,480	\$2,737	\$4,060	67.4%
Totals:	5,985	\$36,017,601	\$48,366,050	\$6,018	\$8,081	74.5%

For age 22 years and older

Autism	987	\$29,390,977	\$33,620,528	\$29,778	\$34,063	87.4%
Intellectual Disability	4,600	\$115,443,064	\$133,506,214	\$25,096	\$29,023	86.5%
Cerebral Palsy	192	\$3,700,978	\$4,499,057	\$19,276	\$23,433	82.3%
Epilepsy	86	\$2,195,989	\$2,573,844	\$25,535	\$29,928	85.3%
Category 5	142	\$2,097,597	\$2,579,700	\$14,772	\$18,167	81.3%
Other	13	\$522,530	\$577,983	\$40,195	\$44,460	90.4%
Totals:	6,020	\$153,351,136	\$177,357,326	\$25,474	\$29,461	86.5%