

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	12,212	\$86,071,117	\$116,909,675	\$7,048	\$9,573	73.6%
Independent Living or Supported Living	597	\$14,748,775	\$17,542,565	\$24,705	\$29,385	84.1%
Developmental Center/State Hospital	3	\$19,609	\$35,356	\$6,536	\$11,785	55.5%
Correctional Institution	4	\$8,017	\$9,324	\$2,004	\$2,331	86.0%
Community Care Facility (CCF)	1,259	\$93,980,344	\$100,875,039	\$74,647	\$80,123	93.2%
ICF Facility & Continuous Nursing	583	\$7,572,316	\$9,871,978	\$12,989	\$16,933	76.7%
Skilled Nursing Facility (SNF)	66	\$770,558	\$898,376	\$11,675	\$13,612	85.8%
Foster Home, Children	388	\$1,855,347	\$2,615,707	\$4,782	\$6,742	70.9%
Family Home, Adults	61	\$2,494,827	\$2,771,822	\$40,899	\$45,440	90.0%
Psychiatric Treatment Facility	1	\$250,061	\$260,755	\$250,061	\$260,755	95.9%
Rehabilitation Center	2	\$0	\$4,256	\$0	\$2,128	0.0%
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	13	\$15,470	\$18,859	\$1,190	\$1,451	82.0%
Community Treatment Facility	1	\$10,201	\$12,668	\$10,201	\$12,668	80.5%
Hospice	0					
Transient/Homeless	4	\$683	\$683	\$171	\$171	100.0%
Other	17	\$475,128	\$500,179	\$27,949	\$29,422	95.0%
Totals:	15,212	\$208,272,454	\$252,327,243	\$13,691	\$16,587	82.5%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,942	\$17,714,464	\$24,965,921	\$6,021	\$8,486	71.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	1	\$9,219	\$22,722	\$9,219	\$22,722	40.6%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	262	\$1,146,833	\$1,567,335	\$4,377	\$5,982	73.2%
Family Home, Adults	1	\$32,286	\$45,736	\$32,286	\$45,736	70.6%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$914	\$2,153	\$914	\$2,153	42.5%
Totals:	3,207	\$18,903,716	\$26,603,867	\$5,895	\$8,296	71.1%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	5,755	\$30,514,620	\$42,268,739	\$5,302	\$7,345	72.2%
Independent Living or Supported Living	7	\$143,830	\$161,108	\$20,547	\$23,015	89.3%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$0	\$0	\$0	\$0	-
Community Care Facility (CCF)	55	\$4,302,355	\$4,508,829	\$78,225	\$81,979	95.4%
ICF Facility & Continuous Nursing	30	\$24,725	\$33,671	\$824	\$1,122	73.4%
Skilled Nursing Facility (SNF)	1	\$1,888	\$1,888	\$1,888	\$1,888	100.0%
Foster Home, Children	122	\$706,346	\$1,044,049	\$5,790	\$8,558	67.7%
Family Home, Adults	2	\$71,286	\$80,233	\$35,643	\$40,116	88.8%
Psychiatric Treatment Facility	1	\$250,061	\$260,755	\$250,061	\$260,755	95.9%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	3	\$125	\$125	\$42	\$42	100.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	7	\$2,365	\$6,653	\$338	\$950	35.5%
Totals:	5,985	\$36,017,601	\$48,366,050	\$6,018	\$8,081	74.5%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	3,515	\$37,842,034	\$49,675,015	\$10,766	\$14,132	76.2%
Independent Living or Supported Living	590	\$14,604,945	\$17,381,457	\$24,754	\$29,460	84.0%
Developmental Center/State Hospital	3	\$19,609	\$35,356	\$6,536	\$11,785	55.5%
Correctional Institution	2	\$8,017	\$9,324	\$4,009	\$4,662	86.0%
Community Care Facility (CCF)	1,204	\$89,677,988	\$96,366,210	\$74,483	\$80,038	93.1%
ICF Facility & Continuous Nursing	552	\$7,538,372	\$9,815,584	\$13,656	\$17,782	76.8%
Skilled Nursing Facility (SNF)	65	\$768,670	\$896,487	\$11,826	\$13,792	85.7%
Foster Home, Children	4	\$2,168	\$4,323	\$542	\$1,081	50.2%
Family Home, Adults	58	\$2,391,254	\$2,645,853	\$41,229	\$45,618	90.4%
Psychiatric Treatment Facility	0					
Rehabilitation Center	2	\$0	\$4,256	\$0	\$2,128	0.0%
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	10	\$15,345	\$18,734	\$1,535	\$1,873	81.9%
Community Treatment Facility	1	\$10,201	\$12,668	\$10,201	\$12,668	80.5%
Hospice	0					
Transient/Homeless	4	\$683	\$683	\$171	\$171	100.0%
Other	9	\$471,849	\$491,374	\$52,428	\$54,597	96.0%
Totals:	6,020	\$153,351,136	\$177,357,326	\$25,474	\$29,461	86.5%