

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,976	\$16,956,180	\$23,218,376	\$8,581	\$11,750	73.0%
Autism & Intellectual Disability	642	\$11,410,803	\$12,900,572	\$17,774	\$20,094	88.5%
Autism & Intellectual Disability & Cerebral Palsy	22	\$556,974	\$607,878	\$25,317	\$27,631	91.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$429,531	\$472,363	\$25,267	\$27,786	90.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$30,473	\$36,891	\$30,473	\$36,891	82.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$25,831	\$26,240	\$12,916	\$13,120	98.4%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$137,878	\$152,131	\$34,470	\$38,033	90.6%
Autism & Intellectual Disability & Epilepsy	129	\$3,976,954	\$4,344,765	\$30,829	\$33,680	91.5%
Autism & Intellectual Disability & Category 5	24	\$373,771	\$443,978	\$15,574	\$18,499	84.2%
Autism & Cerebral Palsy	3	\$9,269	\$14,916	\$3,090	\$4,972	62.1%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	49	\$358,023	\$434,422	\$7,307	\$8,866	82.4%
Autism & Category 5	36	\$317,353	\$406,611	\$8,815	\$11,295	78.0%
Intellectual Disability	4,011	\$46,961,059	\$52,249,073	\$11,708	\$13,026	89.9%
Intellectual Disability & Cerebral Palsy	623	\$7,048,297	\$8,147,688	\$11,313	\$13,078	86.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	662	\$9,262,032	\$10,527,891	\$13,991	\$15,903	88.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	53	\$844,893	\$947,845	\$15,941	\$17,884	89.1%
Intellectual Disability & Cerebral Palsy & Category 5	36	\$432,111	\$528,890	\$12,003	\$14,691	81.7%
Intellectual Disability & Epilepsy & Category 5	49	\$747,431	\$807,938	\$15,254	\$16,489	92.5%
Intellectual Disability & Epilepsy	872	\$14,022,698	\$15,528,929	\$16,081	\$17,808	90.3%
Intellectual Disability & Category 5	298	\$3,938,364	\$4,421,577	\$13,216	\$14,838	89.1%
Cerebral Palsy	213	\$1,980,950	\$2,247,441	\$9,300	\$10,551	88.1%
Cerebral Palsy & Epilepsy	70	\$523,132	\$581,077	\$7,473	\$8,301	90.0%
Cerebral Palsy & Epilepsy & Category 5	9	\$92,308	\$101,785	\$10,256	\$11,309	90.7%
Cerebral Palsy & Category 5	17	\$114,536	\$133,144	\$6,737	\$7,832	86.0%
Epilepsy & Category 5	21	\$184,572	\$215,337	\$8,789	\$10,254	85.7%
Epilepsy	116	\$1,573,308	\$1,740,540	\$13,563	\$15,005	90.4%
Category 5	170	\$1,420,918	\$1,559,919	\$8,358	\$9,176	91.1%
No Diagnosis	2,657	\$9,566,063	\$13,281,516	\$3,600	\$4,999	72.0%
<b>Totals:</b>	<b>12,783</b>	<b>\$133,295,714</b>	<b>\$156,079,733</b>	<b>\$10,428</b>	<b>\$12,210</b>	<b>85.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*For Birth to age 2 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	109	\$2,056,673	\$2,946,943	\$18,869	\$27,036	69.8%
Autism & Intellectual Disability	4	\$110,174	\$148,616	\$27,544	\$37,154	74.1%
Autism & Intellectual Disability & Cerebral Palsy	1	\$12,134	\$11,561	\$12,134	\$11,561	105.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$42,230	\$55,265	\$42,230	\$55,265	76.4%
Autism & Category 5	0					
Intellectual Disability	45	\$564,841	\$807,926	\$12,552	\$17,954	69.9%
Intellectual Disability & Cerebral Palsy	5	\$50,832	\$84,062	\$10,166	\$16,812	60.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$60,175	\$86,025	\$10,029	\$14,337	70.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	1	\$10,678	\$14,009	\$10,678	\$14,009	76.2%
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$32,061	\$46,639	\$8,015	\$11,660	68.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$41,271	\$59,178	\$13,757	\$19,726	69.7%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	3	\$22,414	\$35,064	\$7,471	\$11,688	63.9%
Category 5	0					
No Diagnosis	2,195	\$8,352,790	\$11,655,550	\$3,805	\$5,310	71.7%
<b>Totals:</b>	<b>2,377</b>	<b>\$11,356,272</b>	<b>\$15,950,838</b>	<b>\$4,778</b>	<b>\$6,710</b>	<b>71.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,733	\$13,490,232	\$18,689,752	\$7,784	\$10,785	72.2%
Autism & Intellectual Disability	400	\$4,610,486	\$5,576,581	\$11,526	\$13,941	82.7%
Autism & Intellectual Disability & Cerebral Palsy	9	\$205,295	\$234,292	\$22,811	\$26,032	87.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$199,870	\$225,708	\$33,312	\$37,618	88.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$25,831	\$26,240	\$12,916	\$13,120	98.4%
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$6,137	\$14,893	\$6,137	\$14,893	41.2%
Autism & Intellectual Disability & Epilepsy	51	\$977,625	\$1,121,580	\$19,169	\$21,992	87.2%
Autism & Intellectual Disability & Category 5	11	\$94,613	\$134,606	\$8,601	\$12,237	70.3%
Autism & Cerebral Palsy	3	\$9,269	\$14,916	\$3,090	\$4,972	62.1%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	40	\$233,638	\$276,297	\$5,841	\$6,907	84.6%
Autism & Category 5	20	\$140,387	\$203,062	\$7,019	\$10,153	69.1%
Intellectual Disability	1,440	\$4,870,624	\$6,151,928	\$3,382	\$4,272	79.2%
Intellectual Disability & Cerebral Palsy	192	\$647,649	\$833,617	\$3,373	\$4,342	77.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	167	\$689,426	\$907,401	\$4,128	\$5,434	76.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	19	\$84,799	\$106,141	\$4,463	\$5,586	79.9%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$18,276	\$20,416	\$2,285	\$2,552	89.5%
Intellectual Disability & Epilepsy & Category 5	12	\$101,166	\$122,054	\$8,431	\$10,171	82.9%
Intellectual Disability & Epilepsy	203	\$1,281,502	\$1,542,349	\$6,313	\$7,598	83.1%
Intellectual Disability & Category 5	102	\$823,923	\$997,232	\$8,078	\$9,777	82.6%
Cerebral Palsy	95	\$251,054	\$323,143	\$2,643	\$3,402	77.7%
Cerebral Palsy & Epilepsy	32	\$133,943	\$165,914	\$4,186	\$5,185	80.7%
Cerebral Palsy & Epilepsy & Category 5	2	\$13,125	\$16,611	\$6,563	\$8,305	79.0%
Cerebral Palsy & Category 5	9	\$9,389	\$23,978	\$1,043	\$2,664	39.2%
Epilepsy & Category 5	8	\$10,978	\$14,564	\$1,372	\$1,820	75.4%
Epilepsy	45	\$101,087	\$142,402	\$2,246	\$3,164	71.0%
Category 5	72	\$516,553	\$563,166	\$7,174	\$7,822	91.7%
No Diagnosis	433	\$822,341	\$1,197,938	\$1,899	\$2,767	68.6%
<b>Totals:</b>	<b>5,116</b>	<b>\$30,369,217</b>	<b>\$39,646,781</b>	<b>\$5,936</b>	<b>\$7,750</b>	<b>76.6%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	134	\$1,409,275	\$1,581,682	\$10,517	\$11,804	89.1%
Autism & Intellectual Disability	238	\$6,690,144	\$7,175,376	\$28,110	\$30,149	93.2%
Autism & Intellectual Disability & Cerebral Palsy	12	\$339,546	\$362,026	\$28,296	\$30,169	93.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	\$229,662	\$246,655	\$20,878	\$22,423	93.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$30,473	\$36,891	\$30,473	\$36,891	82.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$131,741	\$137,238	\$43,914	\$45,746	96.0%
Autism & Intellectual Disability & Epilepsy	78	\$2,999,329	\$3,223,185	\$38,453	\$41,323	93.1%
Autism & Intellectual Disability & Category 5	13	\$279,158	\$309,372	\$21,474	\$23,798	90.2%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	8	\$82,156	\$102,860	\$10,269	\$12,857	79.9%
Autism & Category 5	16	\$176,966	\$203,549	\$11,060	\$12,722	86.9%
Intellectual Disability	2,526	\$41,525,594	\$45,289,218	\$16,439	\$17,929	91.7%
Intellectual Disability & Cerebral Palsy	426	\$6,349,817	\$7,230,008	\$14,906	\$16,972	87.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	489	\$8,512,431	\$9,534,465	\$17,408	\$19,498	89.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	34	\$760,094	\$841,705	\$22,356	\$24,756	90.3%
Intellectual Disability & Cerebral Palsy & Category 5	27	\$403,157	\$494,464	\$14,932	\$18,313	81.5%
Intellectual Disability & Epilepsy & Category 5	37	\$646,264	\$685,884	\$17,467	\$18,537	94.2%
Intellectual Disability & Epilepsy	665	\$12,709,135	\$13,939,941	\$19,111	\$20,962	91.2%
Intellectual Disability & Category 5	196	\$3,114,441	\$3,424,345	\$15,890	\$17,471	90.9%
Cerebral Palsy	115	\$1,688,625	\$1,865,119	\$14,684	\$16,218	90.5%
Cerebral Palsy & Epilepsy	38	\$389,189	\$415,163	\$10,242	\$10,925	93.7%
Cerebral Palsy & Epilepsy & Category 5	7	\$79,183	\$85,174	\$11,312	\$12,168	93.0%
Cerebral Palsy & Category 5	8	\$105,147	\$109,166	\$13,143	\$13,646	96.3%
Epilepsy & Category 5	13	\$173,595	\$200,773	\$13,353	\$15,444	86.5%
Epilepsy	68	\$1,449,808	\$1,563,074	\$21,321	\$22,986	92.8%
Category 5	98	\$904,365	\$996,754	\$9,228	\$10,171	90.7%
No Diagnosis	29	\$390,932	\$428,028	\$13,480	\$14,760	91.3%
<b>Totals:</b>	<b>5,290</b>	<b>\$91,570,224</b>	<b>\$100,482,115</b>	<b>\$17,310</b>	<b>\$18,995</b>	<b>91.1%</b>

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