

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,906	\$34,583,041	\$43,059,145	\$11,901	\$14,817	80.3%
Intellectual Disability (MR)	7,445	\$100,199,100	\$112,144,650	\$13,459	\$15,063	89.3%
Cerebral Palsy (CP)	1,729	\$21,350,338	\$24,374,050	\$12,348	\$14,097	87.6%
Epilepsy (EP)	2,053	\$32,183,234	\$35,891,914	\$15,676	\$17,483	89.7%
Category 5 (CAT5)	720	\$8,660,438	\$9,782,287	\$12,028	\$13,587	88.5%
Other (NODX)	2,657	\$9,566,063	\$13,281,516	\$3,600	\$4,999	72.0%

**For Birth to age 2 years, inclusive**

Autism (AU)	115	\$2,221,210	\$3,162,385	\$19,315	\$27,499	70.2%
Intellectual Disability (MR)	66	\$840,894	\$1,198,837	\$12,741	\$18,164	70.1%
Cerebral Palsy (CP)	16	\$175,089	\$254,835	\$10,943	\$15,927	68.7%
Epilepsy (EP)	14	\$156,879	\$222,993	\$11,206	\$15,928	70.4%
Category 5 (CAT5)	1	\$10,678	\$14,009	\$10,678	\$14,009	76.2%
Other (NODX)	2,195	\$8,352,790	\$11,655,550	\$3,805	\$5,310	71.7%

**For age 3 years to 21 years, inclusive**

Autism (AU)	2,277	\$19,993,383	\$26,517,927	\$8,781	\$11,646	75.4%
Intellectual Disability (MR)	2,623	\$14,637,222	\$18,015,038	\$5,580	\$6,868	81.3%
Cerebral Palsy (CP)	545	\$2,287,925	\$2,898,377	\$4,198	\$5,318	78.9%
Epilepsy (EP)	587	\$3,833,296	\$4,655,913	\$6,530	\$7,932	82.3%
Category 5 (CAT5)	266	\$1,845,178	\$2,242,962	\$6,937	\$8,432	82.3%
Other (NODX)	433	\$822,341	\$1,197,938	\$1,899	\$2,767	68.6%

**For age 22 years and older**

Autism (AU)	514	\$12,368,448	\$13,378,833	\$24,063	\$26,029	92.4%
Intellectual Disability (MR)	4,756	\$84,720,984	\$92,930,775	\$17,814	\$19,540	91.2%
Cerebral Palsy (CP)	1,168	\$18,887,323	\$21,220,838	\$16,171	\$18,169	89.0%
Epilepsy (EP)	1,452	\$28,193,059	\$31,013,008	\$19,417	\$21,359	90.9%
Category 5 (CAT5)	453	\$6,804,582	\$7,525,315	\$15,021	\$16,612	90.4%
Other (NODX)	29	\$390,932	\$428,028	\$13,480	\$14,760	91.3%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$148,301,021	\$15,005,307	10.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.