

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,906	\$34,583,041	\$43,059,145	\$11,901	\$14,817	80.3%
Intellectual Disability (MR)	6,604	\$83,256,885	\$93,159,830	\$12,607	\$14,107	89.4%
Cerebral Palsy (CP)	309	\$2,710,926	\$3,063,446	\$8,773	\$9,914	88.5%
Epilepsy (EP)	137	\$1,757,881	\$1,955,877	\$12,831	\$14,276	89.9%
Category 5 (CAT5)	170	\$1,420,918	\$1,559,919	\$8,358	\$9,176	91.1%
Other (NODX)	2,657	\$9,566,063	\$13,281,516	\$3,600	\$4,999	72.0%
Totals:	12,783	\$133,295,714	\$156,079,733	\$10,428	\$12,210	85.4%

For Birth to age 2 years, inclusive

Autism (AU)	115	\$2,221,210	\$3,162,385	\$19,315	\$27,499	70.2%
Intellectual Disability (MR)	61	\$718,587	\$1,038,661	\$11,780	\$17,027	69.2%
Cerebral Palsy (CP)	3	\$41,271	\$59,178	\$13,757	\$19,726	69.7%
Epilepsy (EP)	3	\$22,414	\$35,064	\$7,471	\$11,688	63.9%
Category 5 (CAT5)	0					
Other (NODX)	2,195	\$8,352,790	\$11,655,550	\$3,805	\$5,310	71.7%
Totals:	2,377	\$11,356,272	\$15,950,838	\$4,778	\$6,710	71.2%

For age 3 years to 21 years, inclusive

Autism (AU)	2,277	\$19,993,383	\$26,517,927	\$8,781	\$11,646	75.4%
Intellectual Disability (MR)	2,143	\$8,517,365	\$10,681,138	\$3,975	\$4,984	79.7%
Cerebral Palsy (CP)	138	\$407,510	\$529,646	\$2,953	\$3,838	76.9%
Epilepsy (EP)	53	\$112,064	\$156,966	\$2,114	\$2,962	71.4%
Category 5 (CAT5)	72	\$516,553	\$563,166	\$7,174	\$7,822	91.7%
Other (NODX)	433	\$822,341	\$1,197,938	\$1,899	\$2,767	68.6%
Totals:	5,116	\$30,369,217	\$39,646,781	\$5,936	\$7,750	76.6%

For age 22 years and older

Autism (AU)	514	\$12,368,448	\$13,378,833	\$24,063	\$26,029	92.4%
Intellectual Disability (MR)	4,400	\$74,020,933	\$81,440,031	\$16,823	\$18,509	90.9%
Cerebral Palsy (CP)	168	\$2,262,144	\$2,474,622	\$13,465	\$14,730	91.4%
Epilepsy (EP)	81	\$1,623,403	\$1,763,847	\$20,042	\$21,776	92.0%
Category 5 (CAT5)	98	\$904,365	\$996,754	\$9,228	\$10,171	90.7%
Other (NODX)	29	\$390,932	\$428,028	\$13,480	\$14,760	91.3%
Totals:	5,290	\$91,570,224	\$100,482,115	\$17,310	\$18,995	91.1%