

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	9,602	\$53,824,421	\$70,531,648	\$5,606	\$7,346	76.3%
Independent Living or Supported Living	673	\$9,552,836	\$10,369,597	\$14,194	\$15,408	92.1%
Developmental Center/State Hospital	21	\$371,987	\$405,228	\$17,714	\$19,297	91.8%
Correctional Institution	7	\$50,609	\$58,326	\$7,230	\$8,332	86.8%
Community Care Facility (CCF)	1,391	\$57,971,482	\$61,232,492	\$41,676	\$44,020	94.7%
ICF Facility & Continuous Nursing	651	\$6,464,255	\$7,694,441	\$9,930	\$11,819	84.0%
Skilled Nursing Facility (SNF)	53	\$460,452	\$555,349	\$8,688	\$10,478	82.9%
Foster Home, Children	284	\$720,547	\$1,045,681	\$2,537	\$3,682	68.9%
Family Home, Adults	39	\$1,573,692	\$1,666,974	\$40,351	\$42,743	94.4%
Psychiatric Treatment Facility	10	\$1,859,956	\$1,995,800	\$185,996	\$199,580	93.2%
Rehabilitation Center	3	\$18,239	\$24,448	\$6,080	\$8,149	74.6%
Acute General Hospital	5	\$174,298	\$198,877	\$34,860	\$39,775	87.6%
Sub-Acute	23	\$41,247	\$55,158	\$1,793	\$2,398	74.8%
Community Treatment Facility	0					
Hospice	1	\$0	\$150	\$0	\$150	0.0%
Transient/Homeless	2	\$826	\$2,877	\$413	\$1,439	28.7%
Other	16	\$210,867	\$242,688	\$13,179	\$15,168	86.9%
Totals:	12,783	\$133,295,714	\$156,079,733	\$10,428	\$12,210	85.4%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,178	\$10,758,313	\$15,102,892	\$4,940	\$6,934	71.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$10,147	\$14,087	\$10,147	\$14,087	72.0%
ICF Facility & Continuous Nursing	10	\$36,692	\$44,143	\$3,669	\$4,414	83.1%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	185	\$533,789	\$765,471	\$2,885	\$4,138	69.7%
Family Home, Adults	1	\$114	\$114	\$114	\$114	100.0%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	1	\$14,080	\$20,329	\$14,080	\$20,329	69.3%
Sub-Acute	1	\$3,137	\$3,802	\$3,137	\$3,802	82.5%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2,377	\$11,356,272	\$15,950,838	\$4,778	\$6,710	71.2%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	4,786	\$23,404,217	\$32,196,708	\$4,890	\$6,727	72.7%
Independent Living or Supported Living	13	\$68,061	\$92,977	\$5,235	\$7,152	73.2%
Developmental Center/State Hospital	2	\$1,023	\$4,076	\$512	\$2,038	25.1%
Correctional Institution	3	\$4,433	\$6,244	\$1,478	\$2,081	71.0%
Community Care Facility (CCF)	133	\$5,656,942	\$5,892,634	\$42,533	\$44,306	96.0%
ICF Facility & Continuous Nursing	63	\$65,247	\$96,789	\$1,036	\$1,536	67.4%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	-
Foster Home, Children	98	\$152,538	\$239,407	\$1,557	\$2,443	63.7%
Family Home, Adults	3	\$59,015	\$65,242	\$19,672	\$21,747	90.5%
Psychiatric Treatment Facility	2	\$797,523	\$870,853	\$398,761	\$435,427	91.6%
Rehabilitation Center	0					
Acute General Hospital	1	\$160,218	\$177,948	\$160,218	\$177,948	90.0%
Sub-Acute	5	\$0	\$0	\$0	\$0	-
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	4	\$0	\$3,904	\$0	\$976	0.0%
Totals:	5,116	\$30,369,217	\$39,646,781	\$5,936	\$7,750	76.6%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2,638	\$19,661,891	\$23,232,048	\$7,453	\$8,807	84.6%
Independent Living or Supported Living	660	\$9,484,775	\$10,276,619	\$14,371	\$15,571	92.3%
Developmental Center/State Hospital	19	\$370,964	\$401,153	\$19,524	\$21,113	92.5%
Correctional Institution	4	\$46,176	\$52,082	\$11,544	\$13,020	88.7%
Community Care Facility (CCF)	1,257	\$52,304,392	\$55,325,771	\$41,610	\$44,014	94.5%
ICF Facility & Continuous Nursing	578	\$6,362,316	\$7,553,509	\$11,007	\$13,068	84.2%
Skilled Nursing Facility (SNF)	52	\$460,452	\$555,349	\$8,855	\$10,680	82.9%
Foster Home, Children	1	\$34,220	\$40,803	\$34,220	\$40,803	83.9%
Family Home, Adults	35	\$1,514,563	\$1,601,619	\$43,273	\$45,761	94.6%
Psychiatric Treatment Facility	8	\$1,062,433	\$1,124,947	\$132,804	\$140,618	94.4%
Rehabilitation Center	3	\$18,239	\$24,448	\$6,080	\$8,149	74.6%
Acute General Hospital	3	\$0	\$600	\$0	\$200	0.0%
Sub-Acute	17	\$38,110	\$51,356	\$2,242	\$3,021	74.2%
Community Treatment Facility	0					
Hospice	1	\$0	\$150	\$0	\$150	0.0%
Transient/Homeless	2	\$826	\$2,877	\$413	\$1,439	28.7%
Other	12	\$210,867	\$238,784	\$17,572	\$19,899	88.3%
Totals:	5,290	\$91,570,224	\$100,482,115	\$17,310	\$18,995	91.1%