

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	86	\$97,491	\$316,957	\$1,134	\$3,686	30.8%
Intellectual Disability	13	\$12,444	\$25,937	\$957	\$1,995	48.0%
Cerebral Palsy	1	\$920	\$3,180	\$920	\$3,180	28.9%
Epilepsy	1	\$3,626	\$3,627	\$3,626	\$3,627	100.0%
Category 5	0					
Other	44	\$21,111	\$40,143	\$480	\$912	52.6%

**For Birth to age 2 years, inclusive**

Autism	5	\$3,891	\$9,359	\$778	\$1,872	41.6%
Intellectual Disability	2	\$1,550	\$2,540	\$775	\$1,270	61.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	39	\$19,041	\$37,103	\$488	\$951	51.3%

**For age 3 years to 21 years, inclusive**

Autism	80	\$92,849	\$306,808	\$1,161	\$3,835	30.3%
Intellectual Disability	10	\$10,144	\$22,607	\$1,014	\$2,261	44.9%
Cerebral Palsy	1	\$920	\$3,180	\$920	\$3,180	28.9%
Epilepsy	1	\$3,626	\$3,627	\$3,626	\$3,627	100.0%
Category 5	0					
Other	5	\$2,070	\$3,040	\$414	\$608	68.1%

**For age 22 years and older**

Autism	1	\$750	\$790	\$750	\$790	94.9%
Intellectual Disability	1	\$750	\$790	\$750	\$790	94.9%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$121,616	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.