

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,351	\$24,370,015	\$34,278,994	\$7,272	\$10,229	71.1%
Autism & Intellectual Disability	921	\$22,633,095	\$26,877,737	\$24,574	\$29,183	84.2%
Autism & Intellectual Disability & Cerebral Palsy	23	\$972,848	\$1,099,816	\$42,298	\$47,818	88.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	22	\$955,600	\$1,042,181	\$43,436	\$47,372	91.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$22,686	\$44,391	\$22,686	\$44,391	51.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	4	\$80,731	\$125,184	\$20,183	\$31,296	64.5%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$144,774	\$153,919	\$72,387	\$76,960	94.1%
Autism & Intellectual Disability	147	\$9,189,067	\$10,127,827	\$62,511	\$68,897	90.7%
Autism & Intellectual Disability & Category 5	39	\$1,254,992	\$1,445,746	\$32,179	\$37,070	86.8%
Autism & Cerebral Palsy	9	\$17,742	\$31,528	\$1,971	\$3,503	56.3%
Autism & Cerebral Palsy & Epilepsy	3	\$37,375	\$53,357	\$12,458	\$17,786	70.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$11,946	\$12,247	\$5,973	\$6,123	97.5%
Autism & Epilepsy & Category 5	4	\$51,183	\$81,326	\$12,796	\$20,331	62.9%
Autism & Epilepsy	66	\$1,086,282	\$1,357,154	\$16,459	\$20,563	80.0%
Autism & Category 5	64	\$1,023,169	\$1,435,784	\$15,987	\$22,434	71.3%
Intellectual Disability	4,174	\$77,535,316	\$92,733,866	\$18,576	\$22,217	83.6%
Intellectual Disability & Cerebral Palsy	559	\$11,697,575	\$14,148,475	\$20,926	\$25,310	82.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	602	\$14,111,772	\$17,284,400	\$23,441	\$28,712	81.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	46	\$1,668,726	\$1,906,007	\$36,277	\$41,435	87.6%
Intellectual Disability & Cerebral Palsy & Category 5	39	\$830,430	\$1,041,240	\$21,293	\$26,698	79.8%
Intellectual Disability & Epilepsy & Category 5	50	\$1,552,300	\$1,840,730	\$31,046	\$36,815	84.3%
Intellectual Disability & Epilepsy	810	\$27,124,616	\$31,234,594	\$33,487	\$38,561	86.8%
Intellectual Disability & Category 5	405	\$7,975,101	\$9,475,706	\$19,692	\$23,397	84.2%
Cerebral Palsy	210	\$3,318,026	\$4,316,243	\$15,800	\$20,554	76.9%
Cerebral Palsy & Epilepsy	61	\$988,329	\$1,323,780	\$16,202	\$21,701	74.7%
Cerebral Palsy & Epilepsy & Category 5	10	\$92,439	\$111,518	\$9,244	\$11,152	82.9%
Cerebral Palsy & Category 5	20	\$237,862	\$394,037	\$11,893	\$19,702	60.4%
Epilepsy & Category 5	26	\$795,638	\$951,504	\$30,601	\$36,596	83.6%
Epilepsy	91	\$2,166,520	\$2,537,919	\$23,808	\$27,889	85.4%
Category 5	251	\$3,461,055	\$4,398,879	\$13,789	\$17,525	78.7%
No Diagnosis	3,381	\$17,255,926	\$24,930,613	\$5,104	\$7,374	69.2%
Totals:	15,393	\$232,663,134	\$286,796,704	\$15,115	\$18,632	81.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	124	\$1,977,770	\$3,057,259	\$15,950	\$24,655	64.7%
Autism & Intellectual Disability	31	\$489,159	\$712,094	\$15,779	\$22,971	68.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$15,015	\$20,585	\$15,015	\$20,585	72.9%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$23,672	\$37,798	\$23,672	\$37,798	62.6%
Intellectual Disability	49	\$712,467	\$998,126	\$14,540	\$20,370	71.4%
Intellectual Disability & Cerebral Palsy	1	\$9,622	\$11,014	\$9,622	\$11,014	87.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$33,020	\$45,186	\$16,510	\$22,593	73.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	2	\$51,177	\$61,937	\$25,589	\$30,969	82.6%
Cerebral Palsy	2	\$26,640	\$35,126	\$13,320	\$17,563	75.8%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	4	\$32,989	\$50,483	\$8,247	\$12,621	65.3%
No Diagnosis	2,760	\$15,184,007	\$22,011,623	\$5,501	\$7,975	69.0%
Totals:	2,977	\$18,555,538	\$27,041,230	\$6,233	\$9,083	68.6%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,777	\$15,795,047	\$22,719,934	\$5,688	\$8,181	69.5%
Autism & Intellectual Disability	481	\$4,828,967	\$6,533,331	\$10,039	\$13,583	73.9%
Autism & Intellectual Disability & Cerebral Palsy	9	\$123,204	\$178,710	\$13,689	\$19,857	68.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$84,538	\$96,078	\$21,135	\$24,020	88.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$6,420	\$30,564	\$6,420	\$30,564	21.0%
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$23,418	\$27,167	\$23,418	\$27,167	86.2%
Autism & Intellectual Disability	37	\$552,483	\$757,784	\$14,932	\$20,481	72.9%
Autism & Intellectual Disability & Category 5	13	\$72,713	\$97,208	\$5,593	\$7,478	74.8%
Autism & Cerebral Palsy	9	\$17,742	\$31,528	\$1,971	\$3,503	56.3%
Autism & Cerebral Palsy & Epilepsy	1	\$4,911	\$9,613	\$4,911	\$9,613	51.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$11,946	\$12,247	\$5,973	\$6,123	97.5%
Autism & Epilepsy & Category 5	2	\$30,099	\$50,133	\$15,049	\$25,066	60.0%
Autism & Epilepsy	46	\$360,563	\$566,681	\$7,838	\$12,319	63.6%
Autism & Category 5	30	\$468,852	\$634,780	\$15,628	\$21,159	73.9%
Intellectual Disability	1,490	\$8,193,184	\$11,876,761	\$5,499	\$7,971	69.0%
Intellectual Disability & Cerebral Palsy	147	\$1,567,611	\$2,214,372	\$10,664	\$15,064	70.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	107	\$881,300	\$1,431,588	\$8,236	\$13,379	61.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	7	\$22,997	\$29,679	\$3,285	\$4,240	77.5%
Intellectual Disability & Epilepsy & Category 5	6	\$48,788	\$79,276	\$8,131	\$13,213	61.5%
Intellectual Disability & Epilepsy	156	\$1,974,754	\$2,741,504	\$12,659	\$17,574	72.0%
Intellectual Disability & Category 5	116	\$848,450	\$1,189,609	\$7,314	\$10,255	71.3%
Cerebral Palsy	75	\$420,349	\$638,668	\$5,605	\$8,516	65.8%
Cerebral Palsy & Epilepsy	20	\$258,991	\$381,715	\$12,950	\$19,086	67.8%
Cerebral Palsy & Epilepsy & Category 5	3	\$13,265	\$15,583	\$4,422	\$5,194	85.1%
Cerebral Palsy & Category 5	5	\$58,388	\$82,081	\$11,678	\$16,416	71.1%
Epilepsy & Category 5	3	\$84,553	\$128,113	\$28,184	\$42,704	66.0%
Epilepsy	24	\$133,817	\$224,707	\$5,576	\$9,363	59.6%
Category 5	102	\$1,305,547	\$1,654,876	\$12,799	\$16,224	78.9%
No Diagnosis	608	\$1,619,024	\$2,423,633	\$2,663	\$3,986	66.8%
Totals:	6,282	\$39,811,919	\$56,857,922	\$6,337	\$9,051	70.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	450	\$6,597,198	\$8,501,800	\$14,660	\$18,893	77.6%
Autism & Intellectual Disability	409	\$17,314,969	\$19,632,312	\$42,335	\$48,001	88.2%
Autism & Intellectual Disability & Cerebral Palsy	14	\$849,644	\$921,106	\$60,689	\$65,793	92.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	\$871,062	\$946,103	\$48,392	\$52,561	92.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$22,686	\$44,391	\$22,686	\$44,391	51.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	3	\$74,311	\$94,620	\$24,770	\$31,540	78.5%
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$121,356	\$126,753	\$121,356	\$126,753	95.7%
Autism & Intellectual Disability	109	\$8,621,569	\$9,349,458	\$79,097	\$85,775	92.2%
Autism & Intellectual Disability & Category 5	26	\$1,182,279	\$1,348,538	\$45,472	\$51,867	87.7%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	2	\$32,464	\$43,744	\$16,232	\$21,872	74.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$21,085	\$31,193	\$10,542	\$15,597	67.6%
Autism & Epilepsy	20	\$725,719	\$790,473	\$36,286	\$39,524	91.8%
Autism & Category 5	33	\$530,644	\$763,206	\$16,080	\$23,127	69.5%
Intellectual Disability	2,635	\$68,629,665	\$79,858,979	\$26,045	\$30,307	85.9%
Intellectual Disability & Cerebral Palsy	411	\$10,120,342	\$11,923,090	\$24,624	\$29,010	84.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	493	\$13,197,452	\$15,807,625	\$26,770	\$32,064	83.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	46	\$1,668,726	\$1,906,007	\$36,277	\$41,435	87.6%
Intellectual Disability & Cerebral Palsy & Category 5	32	\$807,433	\$1,011,562	\$25,232	\$31,611	79.8%
Intellectual Disability & Epilepsy & Category 5	44	\$1,503,511	\$1,761,455	\$34,171	\$40,033	85.4%
Intellectual Disability & Epilepsy	654	\$25,149,862	\$28,493,091	\$38,455	\$43,567	88.3%
Intellectual Disability & Category 5	287	\$7,075,473	\$8,224,159	\$24,653	\$28,656	86.0%
Cerebral Palsy	133	\$2,871,037	\$3,642,449	\$21,587	\$27,387	78.8%
Cerebral Palsy & Epilepsy	41	\$729,338	\$942,065	\$17,789	\$22,977	77.4%
Cerebral Palsy & Epilepsy & Category 5	7	\$79,174	\$95,935	\$11,311	\$13,705	82.5%
Cerebral Palsy & Category 5	15	\$179,475	\$311,955	\$11,965	\$20,797	57.5%
Epilepsy & Category 5	23	\$711,085	\$823,391	\$30,917	\$35,800	86.4%
Epilepsy	67	\$2,032,703	\$2,313,212	\$30,339	\$34,526	87.9%
Category 5	145	\$2,122,519	\$2,693,521	\$14,638	\$18,576	78.8%
No Diagnosis	13	\$452,895	\$495,358	\$34,838	\$38,104	91.4%
Totals:	6,134	\$174,295,676	\$202,897,552	\$28,415	\$33,078	85.9%

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