

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,658	\$61,851,504	\$78,167,190	\$13,279	\$16,781	79.1%
Intellectual Disability	7,844	\$177,749,629	\$210,581,820	\$22,661	\$26,846	84.4%
Cerebral Palsy	1,611	\$35,044,088	\$42,934,405	\$21,753	\$26,651	81.6%
Epilepsy	1,941	\$59,987,306	\$70,050,609	\$30,905	\$36,090	85.6%
Category 5	963	\$19,203,030	\$23,418,219	\$19,941	\$24,318	82.0%
Other	3,381	\$17,255,926	\$24,930,613	\$5,104	\$7,374	69.2%

**For Birth to age 2 years, inclusive**

Autism	157	\$2,505,615	\$3,827,736	\$15,959	\$24,380	65.5%
Intellectual Disability	86	\$1,310,460	\$1,848,942	\$15,238	\$21,499	70.9%
Cerebral Palsy	5	\$69,283	\$91,326	\$13,857	\$18,265	75.9%
Epilepsy	3	\$48,035	\$65,771	\$16,012	\$21,924	73.0%
Category 5	7	\$107,838	\$150,218	\$15,405	\$21,460	71.8%
Other	2,760	\$15,184,007	\$22,011,623	\$5,501	\$7,975	69.0%

**For age 3 years to 21 years, inclusive**

Autism	3,413	\$22,380,902	\$31,745,757	\$6,558	\$9,301	70.5%
Intellectual Disability	2,575	\$19,228,827	\$27,283,630	\$7,468	\$10,596	70.5%
Cerebral Palsy	390	\$3,471,660	\$5,152,426	\$8,902	\$13,211	67.4%
Epilepsy	410	\$4,451,479	\$6,509,941	\$10,857	\$15,878	68.4%
Category 5	291	\$2,995,435	\$4,031,314	\$10,294	\$13,853	74.3%
Other	608	\$1,619,024	\$2,423,633	\$2,663	\$3,986	66.8%

**For age 22 years and older**

Autism	1,088	\$36,964,986	\$42,593,697	\$33,975	\$39,149	86.8%
Intellectual Disability	5,183	\$157,210,341	\$181,449,248	\$30,332	\$35,009	86.6%
Cerebral Palsy	1,216	\$31,503,144	\$37,690,653	\$25,907	\$30,996	83.6%
Epilepsy	1,528	\$55,487,792	\$63,474,897	\$36,314	\$41,541	87.4%
Category 5	665	\$16,099,756	\$19,236,687	\$24,210	\$28,927	83.7%
Other	13	\$452,895	\$495,358	\$34,838	\$38,104	91.4%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$249,134,078	\$16,470,944	6.6%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.