

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,658	\$61,851,504	\$78,167,190	\$13,279	\$16,781	79.1%
Intellectual Disability	6,685	\$142,495,836	\$169,665,020	\$21,316	\$25,380	84.0%
Cerebral Palsy	301	\$4,636,655	\$6,145,578	\$15,404	\$20,417	75.4%
Epilepsy	117	\$2,962,157	\$3,489,424	\$25,318	\$29,824	84.9%
Category 5	251	\$3,461,055	\$4,398,879	\$13,789	\$17,525	78.7%
Other	3,381	\$17,255,926	\$24,930,613	\$5,104	\$7,374	69.2%
Totals:	15,393	\$232,663,134	\$286,796,704	\$15,115	\$18,632	81.1%

For Birth to age 2 years, inclusive

Autism	157	\$2,505,615	\$3,827,736	\$15,959	\$24,380	65.5%
Intellectual Disability	54	\$806,287	\$1,116,264	\$14,931	\$20,672	72.2%
Cerebral Palsy	2	\$26,640	\$35,126	\$13,320	\$17,563	75.8%
Epilepsy	0					
Category 5	4	\$32,989	\$50,483	\$8,247	\$12,621	65.3%
Other	2,760	\$15,184,007	\$22,011,623	\$5,501	\$7,975	69.0%
Totals:	2,977	\$18,555,538	\$27,041,230	\$6,233	\$9,083	68.6%

For age 3 years to 21 years, inclusive

Autism	3,413	\$22,380,902	\$31,745,757	\$6,558	\$9,301	70.5%
Intellectual Disability	2,029	\$13,537,085	\$19,562,788	\$6,672	\$9,642	69.2%
Cerebral Palsy	103	\$750,992	\$1,118,047	\$7,291	\$10,855	67.2%
Epilepsy	27	\$218,369	\$352,821	\$8,088	\$13,067	61.9%
Category 5	102	\$1,305,547	\$1,654,876	\$12,799	\$16,224	78.9%
Other	608	\$1,619,024	\$2,423,633	\$2,663	\$3,986	66.8%
Totals:	6,282	\$39,811,919	\$56,857,922	\$6,337	\$9,051	70.0%

For age 22 years and older

Autism	1,088	\$36,964,986	\$42,593,697	\$33,975	\$39,149	86.8%
Intellectual Disability	4,602	\$128,152,464	\$148,985,968	\$27,847	\$32,374	86.0%
Cerebral Palsy	196	\$3,859,024	\$4,992,405	\$19,689	\$25,471	77.3%
Epilepsy	90	\$2,743,788	\$3,136,603	\$30,487	\$34,851	87.5%
Category 5	145	\$2,122,519	\$2,693,521	\$14,638	\$18,576	78.8%
Other	13	\$452,895	\$495,358	\$34,838	\$38,104	91.4%
Totals:	6,134	\$174,295,676	\$202,897,552	\$28,415	\$33,078	85.9%