

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$3,974	\$4,843	\$3,974	\$4,843	82.1%
Home of Parent or Guardian	12,437	\$93,917,466	\$132,907,199	\$7,551	\$10,686	70.7%
Independent Living or Supported Living	583	\$15,389,996	\$18,267,947	\$26,398	\$31,334	84.2%
Developmental Center/State Hospital	0					
Correctional Institution	9	\$22,831	\$26,045	\$2,537	\$2,894	87.7%
Community Care Facility (CCF)	1,256	\$109,413,090	\$117,203,479	\$87,112	\$93,315	93.4%
ICF Facility & Continuous Nursing	582	\$8,296,463	\$11,224,062	\$14,255	\$19,285	73.9%
Skilled Nursing Facility (SNF)	64	\$797,227	\$1,062,928	\$12,457	\$16,608	75.0%
Foster Home, Children	372	\$1,912,516	\$2,891,138	\$5,141	\$7,772	66.2%
Family Home, Adults	57	\$2,565,544	\$2,819,348	\$45,010	\$49,462	91.0%
Psychiatric Treatment Facility	4	\$226,651	\$230,438	\$56,663	\$57,609	98.4%
Rehabilitation Center	2	\$0	\$0	\$0	\$0	-
Acute General Hospital	0					
Sub-Acute	11	\$15,530	\$19,751	\$1,412	\$1,796	78.6%
Community Treatment Facility	1	\$10,693	\$13,267	\$10,693	\$13,267	80.6%
Hospice	0					
Transient/Homeless	5	\$6,423	\$7,624	\$1,285	\$1,525	84.2%
Other	9	\$84,731	\$118,636	\$9,415	\$13,182	71.4%
Totals:	15,393	\$232,663,134	\$286,796,704	\$15,115	\$18,632	81.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,721	\$17,322,702	\$25,279,539	\$6,366	\$9,291	68.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	2	\$6,832	\$10,689	\$3,416	\$5,345	63.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	253	\$1,221,131	\$1,731,780	\$4,827	\$6,845	70.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$4,873	\$19,222	\$4,873	\$19,222	25.4%
Totals:	2,977	\$18,555,538	\$27,041,230	\$6,233	\$9,083	68.6%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	6,051	\$34,123,717	\$50,355,289	\$5,639	\$8,322	67.8%
Independent Living or Supported Living	5	\$62,045	\$69,777	\$12,409	\$13,955	88.9%
Developmental Center/State Hospital	0					
Correctional Institution	4	\$2,020	\$2,020	\$505	\$505	100.0%
Community Care Facility (CCF)	58	\$4,533,574	\$4,835,943	\$78,165	\$83,378	93.7%
ICF Facility & Continuous Nursing	33	\$102,740	\$126,363	\$3,113	\$3,829	81.3%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	-
Foster Home, Children	118	\$689,640	\$1,151,115	\$5,844	\$9,755	59.9%
Family Home, Adults	2	\$96,267	\$113,286	\$48,133	\$56,643	85.0%
Psychiatric Treatment Facility	3	\$198,044	\$199,682	\$66,015	\$66,561	99.2%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	2	\$0	\$0	\$0	\$0	-
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	\$0	\$104	\$0	\$52	0.0%
Other	3	\$3,874	\$4,344	\$1,291	\$1,448	89.2%
Totals:	6,282	\$39,811,919	\$56,857,922	\$6,337	\$9,051	70.0%

For age 22 years and older

Out-of-State	1	\$3,974	\$4,843	\$3,974	\$4,843	82.1%
Home of Parent or Guardian	3,665	\$42,471,048	\$57,272,372	\$11,588	\$15,627	74.2%
Independent Living or Supported Living	578	\$15,327,952	\$18,198,170	\$26,519	\$31,485	84.2%
Developmental Center/State Hospital	0					
Correctional Institution	5	\$20,811	\$24,025	\$4,162	\$4,805	86.6%
Community Care Facility (CCF)	1,198	\$104,879,516	\$112,367,535	\$87,546	\$93,796	93.3%
ICF Facility & Continuous Nursing	547	\$8,186,890	\$11,087,010	\$14,967	\$20,269	73.8%
Skilled Nursing Facility (SNF)	63	\$797,227	\$1,062,928	\$12,654	\$16,872	75.0%
Foster Home, Children	1	\$1,745	\$8,242	\$1,745	\$8,242	21.2%
Family Home, Adults	55	\$2,469,277	\$2,706,062	\$44,896	\$49,201	91.2%
Psychiatric Treatment Facility	1	\$28,607	\$30,756	\$28,607	\$30,756	93.0%
Rehabilitation Center	2	\$0	\$0	\$0	\$0	-
Acute General Hospital	0					
Sub-Acute	9	\$15,530	\$19,751	\$1,726	\$2,195	78.6%
Community Treatment Facility	1	\$10,693	\$13,267	\$10,693	\$13,267	80.6%
Hospice	0					
Transient/Homeless	3	\$6,423	\$7,520	\$2,141	\$2,507	85.4%
Other	5	\$75,985	\$95,070	\$15,197	\$19,014	79.9%
Totals:	6,134	\$174,295,676	\$202,897,552	\$28,415	\$33,078	85.9%