

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,230	\$17,553,974	\$24,761,055	\$7,872	\$11,104	70.9%
Autism & Intellectual Disability	674	\$13,145,809	\$14,900,303	\$19,504	\$22,107	88.2%
Autism & Intellectual Disability & Cerebral Palsy	24	\$558,765	\$604,113	\$23,282	\$25,171	92.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	\$415,097	\$450,284	\$23,061	\$25,016	92.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$29,539	\$37,435	\$29,539	\$37,435	78.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	3	\$26,297	\$26,556	\$8,766	\$8,852	99.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$140,091	\$147,647	\$35,023	\$36,912	94.9%
Autism & Intellectual Disability & Epilepsy	127	\$4,108,421	\$4,423,649	\$32,350	\$34,832	92.9%
Autism & Intellectual Disability & Category 5	25	\$373,429	\$430,464	\$14,937	\$17,219	86.8%
Autism & Cerebral Palsy	3	\$10,747	\$23,286	\$3,582	\$7,762	46.2%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$19,761	\$32,233	\$19,761	\$32,233	61.3%
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	47	\$345,415	\$471,354	\$7,349	\$10,029	73.3%
Autism & Category 5	38	\$391,925	\$492,471	\$10,314	\$12,960	79.6%
Intellectual Disability	4,058	\$48,711,597	\$54,225,973	\$12,004	\$13,363	89.8%
Intellectual Disability & Cerebral Palsy	616	\$8,633,738	\$9,681,614	\$14,016	\$15,717	89.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	650	\$9,235,781	\$10,563,015	\$14,209	\$16,251	87.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	53	\$960,958	\$1,089,917	\$18,131	\$20,564	88.2%
Intellectual Disability & Cerebral Palsy & Category 5	40	\$451,013	\$531,027	\$11,275	\$13,276	84.9%
Intellectual Disability & Epilepsy & Category 5	50	\$1,057,207	\$1,132,644	\$21,144	\$22,653	93.3%
Intellectual Disability & Epilepsy	860	\$15,015,089	\$16,652,830	\$17,459	\$19,364	90.2%
Intellectual Disability & Category 5	327	\$4,142,467	\$4,621,754	\$12,668	\$14,134	89.6%
Cerebral Palsy	206	\$1,722,621	\$1,961,720	\$8,362	\$9,523	87.8%
Cerebral Palsy & Epilepsy	65	\$566,966	\$643,793	\$8,723	\$9,905	88.1%
Cerebral Palsy & Epilepsy & Category 5	10	\$106,080	\$120,457	\$10,608	\$12,046	88.1%
Cerebral Palsy & Category 5	18	\$139,616	\$169,919	\$7,756	\$9,440	82.2%
Epilepsy & Category 5	25	\$221,384	\$248,156	\$8,855	\$9,926	89.2%
Epilepsy	119	\$1,635,767	\$1,810,626	\$13,746	\$15,215	90.3%
Category 5	182	\$1,248,931	\$1,410,787	\$6,862	\$7,752	88.5%
No Diagnosis	2,805	\$10,678,981	\$14,918,675	\$3,807	\$5,319	71.6%
Totals:	13,280	\$141,647,467	\$166,583,755	\$10,666	\$12,544	85.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	95	\$1,595,186	\$2,364,050	\$16,791	\$24,885	67.5%
Autism & Intellectual Disability	7	\$120,488	\$181,104	\$17,213	\$25,872	66.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$45,697	\$68,886	\$45,697	\$68,886	66.3%
Intellectual Disability	45	\$596,426	\$864,990	\$13,254	\$19,222	69.0%
Intellectual Disability & Cerebral Palsy	5	\$29,248	\$45,834	\$5,850	\$9,167	63.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$2,410	\$8,045	\$2,410	\$8,045	30.0%
Cerebral Palsy	2	\$19,386	\$24,993	\$9,693	\$12,497	77.6%
Cerebral Palsy & Epilepsy	1	\$8,740	\$12,650	\$8,740	\$12,650	69.1%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2,348	\$9,389,049	\$13,190,082	\$3,999	\$5,618	71.2%
Totals:	2,505	\$11,806,629	\$16,760,634	\$4,713	\$6,691	70.4%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,965	\$14,274,986	\$20,491,355	\$7,265	\$10,428	69.7%
Autism & Intellectual Disability	404	\$4,854,775	\$5,964,478	\$12,017	\$14,764	81.4%
Autism & Intellectual Disability & Cerebral Palsy	10	\$184,660	\$203,869	\$18,466	\$20,387	90.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$139,369	\$156,331	\$23,228	\$26,055	89.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	3	\$26,297	\$26,556	\$8,766	\$8,852	99.0%
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$4,684	\$5,839	\$4,684	\$5,839	80.2%
Autism & Intellectual Disability & Epilepsy	47	\$688,407	\$812,935	\$14,647	\$17,296	84.7%
Autism & Intellectual Disability & Category 5	10	\$85,275	\$118,064	\$8,528	\$11,806	72.2%
Autism & Cerebral Palsy	3	\$10,747	\$23,286	\$3,582	\$7,762	46.2%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$19,761	\$32,233	\$19,761	\$32,233	61.3%
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	36	\$256,545	\$371,490	\$7,126	\$10,319	69.1%
Autism & Category 5	18	\$77,951	\$121,970	\$4,331	\$6,776	63.9%
Intellectual Disability	1,443	\$4,930,737	\$6,194,393	\$3,417	\$4,293	79.6%
Intellectual Disability & Cerebral Palsy	177	\$725,059	\$906,675	\$4,096	\$5,122	80.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	162	\$809,243	\$1,065,334	\$4,995	\$6,576	76.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	\$76,315	\$104,705	\$4,770	\$6,544	72.9%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$39,021	\$53,932	\$3,902	\$5,393	72.4%
Intellectual Disability & Epilepsy & Category 5	13	\$113,411	\$131,656	\$8,724	\$10,127	86.1%
Intellectual Disability & Epilepsy	195	\$1,165,515	\$1,473,331	\$5,977	\$7,556	79.1%
Intellectual Disability & Category 5	118	\$545,483	\$699,954	\$4,623	\$5,932	77.9%
Cerebral Palsy	85	\$197,548	\$241,831	\$2,324	\$2,845	81.7%
Cerebral Palsy & Epilepsy	28	\$143,693	\$193,348	\$5,132	\$6,905	74.3%
Cerebral Palsy & Epilepsy & Category 5	2	\$12,847	\$22,137	\$6,423	\$11,068	58.0%
Cerebral Palsy & Category 5	7	\$34,532	\$55,563	\$4,933	\$7,938	62.1%
Epilepsy & Category 5	8	\$6,294	\$8,676	\$787	\$1,085	72.5%
Epilepsy	45	\$96,675	\$132,735	\$2,148	\$2,950	72.8%
Category 5	79	\$237,611	\$299,147	\$3,008	\$3,787	79.4%
No Diagnosis	438	\$859,804	\$1,278,219	\$1,963	\$2,918	67.3%
Totals:	5,331	\$30,617,244	\$41,190,042	\$5,743	\$7,727	74.3%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	170	\$1,683,802	\$1,905,649	\$9,905	\$11,210	88.4%
Autism & Intellectual Disability	263	\$8,170,546	\$8,754,722	\$31,067	\$33,288	93.3%
Autism & Intellectual Disability & Cerebral Palsy	14	\$374,105	\$400,244	\$26,722	\$28,589	93.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$275,728	\$293,953	\$22,977	\$24,496	93.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$29,539	\$37,435	\$29,539	\$37,435	78.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$135,407	\$141,808	\$45,136	\$47,269	95.5%
Autism & Intellectual Disability & Epilepsy	80	\$3,420,014	\$3,610,714	\$42,750	\$45,134	94.7%
Autism & Intellectual Disability & Category 5	15	\$288,154	\$312,400	\$19,210	\$20,827	92.2%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	11	\$88,870	\$99,864	\$8,079	\$9,079	89.0%
Autism & Category 5	19	\$268,278	\$301,615	\$14,120	\$15,874	88.9%
Intellectual Disability	2,570	\$43,184,434	\$47,166,591	\$16,803	\$18,353	91.6%
Intellectual Disability & Cerebral Palsy	434	\$7,879,431	\$8,729,105	\$18,155	\$20,113	90.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	488	\$8,426,538	\$9,497,681	\$17,268	\$19,462	88.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	37	\$884,643	\$985,212	\$23,909	\$26,627	89.8%
Intellectual Disability & Cerebral Palsy & Category 5	30	\$411,992	\$477,095	\$13,733	\$15,903	86.4%
Intellectual Disability & Epilepsy & Category 5	37	\$943,797	\$1,000,988	\$25,508	\$27,054	94.3%
Intellectual Disability & Epilepsy	665	\$13,849,574	\$15,179,499	\$20,826	\$22,826	91.2%
Intellectual Disability & Category 5	208	\$3,594,574	\$3,913,755	\$17,282	\$18,816	91.8%
Cerebral Palsy	119	\$1,505,687	\$1,694,896	\$12,653	\$14,243	88.8%
Cerebral Palsy & Epilepsy	36	\$414,533	\$437,795	\$11,515	\$12,161	94.7%
Cerebral Palsy & Epilepsy & Category 5	8	\$93,233	\$98,320	\$11,654	\$12,290	94.8%
Cerebral Palsy & Category 5	11	\$105,085	\$114,356	\$9,553	\$10,396	91.9%
Epilepsy & Category 5	17	\$215,090	\$239,480	\$12,652	\$14,087	89.8%
Epilepsy	74	\$1,539,092	\$1,677,890	\$20,799	\$22,674	91.7%
Category 5	103	\$1,011,320	\$1,111,640	\$9,819	\$10,793	91.0%
No Diagnosis	19	\$430,128	\$450,374	\$22,638	\$23,704	95.5%
Totals:	5,444	\$99,223,595	\$108,633,080	\$18,226	\$19,955	91.3%

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