

DEPARTMENT OF DEVELOPMENTAL SERVICES

1600 NINTH STREET, Room 320, MS 3-8
SACRAMENTO, CA 95814
TTY (916) 654-2054 (For the Hearing Impaired)
(916) 654-1954



May 11, 2020

TO: REGIONAL CENTER EXECUTIVE DIRECTORS

SUBJECT: Home and Community-Based Services Regulations – Provider Funding Concepts

Background

As noted in the October 16, 2019, [letter](#) from the Department of Developmental Services (Department), the 2019 enacted budget contained \$15 million for service providers to make changes in order to meet the requirements of the federal Centers for Medicare & Medicaid Services' (CMS) Home and Community-Based Services (HCBS) final regulations, or rules. In response to the October 16, 2019, letter, the Department received 240 requests for funding from service providers. The purpose of this letter is to inform regional centers of the results of the Department's review of these requests and to outline next steps for regional centers to develop a contract with each provider.

Initial Approval of Funding Concepts

The Department reviewed all requests, or funding concepts, submitted by providers. Enclosure One identifies the total number of funding concepts submitted, and the number of concepts approved for funding. Concepts that identified a clear connection between the requested funding and specific federal requirements were considered for initial approval of funding. The Department selected 160 concepts for initial approval of funding (see Enclosure Two for a list of providers selected within each regional center catchment area.) Funding for concepts selected by the Department includes, but is not limited to:

- Train-the-trainer certification in person-centered planning/thinking and training regarding customized employment;
- Staffing to increase community integration and employment opportunities; and,
- Transportation/vehicles, including accessible vehicles, for more individualized community access.

“Building Partnerships, Supporting Choices”

Separate from this letter, each regional center will receive a list of the selected concepts for vendors within their catchment area with specific comments and/or recommendations for each concept. A copy of each approved concept will be posted by May 15, 2020, at <https://www.dds.ca.gov/initiatives/cms-hcbs-regulations/hcbs-compliance-funding/>.

Final Approval of Funding Concepts

Regional centers must work with the providers selected for initial approval to develop a contract agreement for implementation. This includes development of a budget that, in total, may not exceed the amount approved by the Department. The costs for each line-item in the budget included in the final contract do not need to match the estimated costs submitted with the concepts so long as the total approved amount is not exceeded. Contracts must be finalized by June 30, 2020. The signed contract, which represents final approval for funding, must include at a minimum:

- Details regarding the project, including specifics on how the funding will be used to increase compliance with the federal requirements;
- Details regarding how consumer input will be used in the development, implementation, and ongoing monitoring of the project;
- A detailed budget for the project;
- For projects involving the purchase of items or services, a justification (e.g., multiple quotes) of the cost-effectiveness of the purchase;
- A project timeline identifying key milestones;
- Specific and measurable objective indicators to show progress toward compliance with the federal requirements;
 - Objective indicators should address how the funds will move the delivery of services toward compliance and address how changes in compliance will be measured. Progress toward compliance should be evaluated by the outcome the allocated funds produce. For example, funding approved for train-the-trainer certification may have interim objectives to obtain the certification and then train other staff once certified, but the outcome and progress should be evaluated based on how the training is being implemented on an individual level, and in what ways the program has changed the provision of services to be more person-centered.
- A requirement for quarterly reporting to the regional center on project implementation, including progress related to key milestones and measurable progress toward compliance with the federal requirements; and,

Regional Center Executive Directors
May 11, 2020
Page three

- A plan for the sustainability of the progress made toward compliance after contract completion.

If you have any questions regarding this letter or about finalizing approvals of the funding concepts and contracts, please contact Susan Crow, Assistant Chief, SDP and HCBS Regulations Section, at (916) 654-2052, susan.crow@dds.ca.gov or email hcbregs@dds.ca.gov.

Sincerely,

Original signed by:

JIM KNIGHT
Deputy Director
Department of Developmental Services

Enclosures

cc: Regional Center Chief Counselors
Regional Center Administrators
Regional Center Community Services Directors
Regional Center HCBS Program Evaluators
Amy Westling, Association of Regional Center Agencies

HCBS Funding FY 19 20

Regional Center	# of Concepts Submitted	Residential	Day Service	Work Service	Total Amount of Funding Submitted	# of Concepts Approved	Residential	Day Service	Work Service	Total Amount of Funding Approved
Alta California	13	2	10	1	\$ 4,010,214	7	2	5	0	\$ 381,657
Central Valley	9	2	4	3	\$ 4,657,927	7	1	3	3	\$ 751,622
Eastern Los Angeles	5	0	4	1	\$ 826,401	4	0	3	1	\$ 535,890
Frank D. Lanterman	5	0	5	0	\$ 822,916	1	0	1	0	\$ 94,550
Far Northern	5	1	4	0	\$ 940,481	2	1	1	0	\$ 137,179
Golden Gate	8	5	3	0	\$ 1,056,087	6	4	2	0	\$ 337,092
Harbor	0	0	0	0	\$ -	0	0	0	0	\$ -
Inland	6	1	4	1	\$ 2,019,543	4	1	2	1	\$ 575,506
Kern	5	2	3	0	\$ 345,238	3	1	2	0	\$ 261,662
North Bay	19	5	12	2	\$ 4,000,771	19	5	12	2	\$ 2,191,932
North Los Angeles County	18	4	12	2	\$ 4,168,741	11	4	5	2	\$ 1,068,002
East Bay	20	9	11	0	\$ 2,739,761	9	6	3	0	\$ 574,964
Orange County	6	0	6	0	\$ 4,540,630	6	0	6	0	\$ 562,970
Redwood Coast	6	1	5	0	\$ 539,893	4	0	4	0	\$ 139,687
San Andreas	39	28	11	0	\$ 11,397,417	25	16	9	0	\$ 2,174,991
South Central Los Angeles	13	6	7	0	\$ 2,321,266	8	4	4	0	\$ 413,428
San Diego	16	4	10	2	\$ 3,732,851	12	2	8	2	\$ 1,729,166
San Gabriel/Pomona	11	2	7	2	\$ 2,868,194	11	2	7	2	\$ 1,067,860
Tri-Counties	7	1	5	1	\$ 911,377	5	1	3	1	\$ 295,020
Valley Mountain	21	14	7	0	\$ 3,180,176	11	7	4	0	\$ 977,864
Westside	8	0	8	0	\$ 5,341,790	5	0	5	0	\$ 377,751
TOTAL	240	87	138	15	\$ 60,421,674	160	57	89	14	\$ 14,648,793

HCBS Concept Funding FY 19/20 - Provider List

REGIONAL CENTER	PROVIDER	SERVICE CODE	VENDOR NUMBER	19/20 APPROVED FUNDING
Alta California (ACRC)	AIM HIGHER, Inc.	510	HA0874 HA0875	\$39,175
	Elk Grove Adult Community Training (EGACT)	055 510	H02123 PA0033 PA0269 PA1932	\$52,944
	Ferrer Home Care #2	915	HA0652	\$75,000
	Lincoln Training Center	950	HA0369	\$3,800
	Meristem, Inc.	063	HA0994 PA1910	\$73,998
	Southside Unlimited	055	PA1900	\$76,740
	Sutter House	915	HA0641	\$60,000
Central Valley (CVRC)	ARC Fresno	505 510 954	HC0624 H08650 HC0598 HC0720 HC0761 HC1015 HC1016 H08579 HC0392 HC1012	\$77,550
	Kings View Work Experience Center	505 954 510	H27819 HC0397 HC0400 HC0051	\$85,000
	Lincoln Training and Rehabilitation Center	950	HC1045 HC1288	\$3,800
	Lloyd's Merced Day Program	510	HC0688	\$25,000

Central Valley (CVRC)	Porterville Sheltered Workshop	954 505 515	HCO403 HC354 HC1282 HO8772 HC0757	\$271,474
	Serenity Group Homes Inc.	915	HC0997 HC0131	\$26,500
	United Cerebral Palsy Central California	055	HC0909 HC1011 HC1163	\$262,298
Eastern Los Angeles (ELARC)	CAPC Inc.	510 515	H26259 H26258	\$39,875
	Goodwill of Southern California	954	HE0309	\$249,488
	In2Vision	055	PE1639	\$90,624
	MERCI	505 510 055	H16105 H16103	\$155,903
Frank D. Lanterman (FDLRC)	The Campbell Center	055	HD0142	\$94,550
Far Northern (FNRC)	Community Endeavors; Siskiyou Opportunity Center	055	PF4640 PF4699	\$84,679
	Ferrer Home Care #3	915	HF0370	\$52,500
Golden Gate (GGRC)	Creativity Explored	094	PG0728 PG1528	\$34,000
	Kainos La Vista, Triplex, and Adult Beginnings	915	H10442 H12082 H12230	\$9,000
	Lifehouse, Inc.	915	H00962	\$51,500
	One Step Beyond Disability Services	055	PG2269 PG3075	\$94,075
	Tara House Inc.	915	HB1183	\$60,000

Golden Gate (GGRC)	The Cedars of Marin	915	H12147	\$88,517
		520	H12342	
		055	H12343	
			H88813	
			H88841	
			H88842	
			H88891	
			H88892	
			HG0065	
			H12302	
	H12450			
Inland (IRC)	Lincoln Training and Rehabilitation Center	950	HJ2696	\$2,400
	OPARC	510	H25907	\$223,106
		515	H25908	
		954	H25844	
		950	H62653	
			HJ0914	
	HJ0529			
	HJ0531			
	Peppermint Ridge	915	H01083	\$50,000
	Vocational Improvement Program, Inc.	954	HJ0552	\$300,000
			HJ0553	
			HJ0554	
Kern (KRC)	Bakersfield ARC	055	PK5126	\$185,462
		950	HK2877	
	Kern Residential Service, Inc.	915	HK3301	\$51,200
			HK1473	
	HK2190			
	HK3340			
	PathPoint	510	HK4635	\$25,000
North Bay (NBRC)	A Better Living Experience	905	H83798	\$11,702

North Bay (NBRC)

Becoming Independent (BI)	055 510 515	H83740 H83899 H83741 HN0498 PN1102 PN1111 PN1050	\$297,440
California Programs for Autism	915	H13261 H07043	\$72,000
Equiventure Day Program, Inc.	055	HN0479	\$131,094
Fairway Place	905	H13633	\$35,000
Kreative Community Services, Inc.	055	HN0481	\$200,000
Milestones Adult Development Center	510 055	HN0356 PN0716	\$131,215
Napa Valley PSI (NVPSI)	954	HN0176	\$30,000
Napa Valley Support Services	510 515 950	H01809 H83756 H13459 HN0330 HB0184	\$166,109
North Bay Industries	505 510	HN0205 HB0138	\$25,000
Oaks of Hebron, Inc.	510	HN0261	\$133,946
Pace Solano	510	H83904	\$223,515
PRIDE Industries	515 055 954	HN0128 HN0199 PN0326	\$119,520
Solano Diversified Services, Inc.	515	H13551 H83747	\$135,241
The Arc - Solano	515	H13194	\$23,000
UCP of the North Bay, Inc.	510	HN0284 HN0344 HN0388	\$302,400

North Bay (NBRC)	Vine Village and Vine Village Two	915	HN0362 HN0363	\$99,750
	Vine Village Arts	855	H13656	\$55,000
North Los Angeles County (NLACRC)	Build Rehabilitation Industries	515 954	H32993 HL0302 HD0149	\$259,200
	Casa de la Victoria	915	HL0435	\$12,280
	Goodwill of Southern California	954	HL0315	\$163,360
	LARC	510	H17623	\$124,185
	New Horizons; New Horizons A and B Home; New Horizons Discovering Horizons Odessa Home; Rainbow Horizons Chase Home	915 510	H17549 HL0265 H32812 HL0515	\$224,000
	PathPoint	510 055	H32900 HL0044 PL1205 HL0225	\$25,000
	Royal Trinity Enrichment Center, Serenity Pathways	915	HL0688 HL0886	\$84,000
	The Adult Skills Center	055	PL1498	\$110,000
	Tierra del Sol Foundation	515 510	HL0035 H17633	\$65,977
	East Bay (RCEB)	Castro Valley Adult and Career Education / Strides Program	505	HB0933
Friends of Children with Special Needs		510 055	HB0564 PB2016	\$143,400
Oakridge Home, Inc.		915 920	HB0753 HB0898 HB0596	\$74,500
Palm Tree Courtyard		915	HB0412	\$22,000
Parkway Village Carehome, Inc.		915	HB0421	\$12,000

East Bay (RCEB)	Rehabilitation and Employment Service of the East Bay, Inc.	515 055	HB0740 H34860 HB0240 HB0534 HB0822 PB1375 PB1685	\$109,732
	Royal Colony View Place	915	HB0417	\$15,000
	Scott Residential Care Home	915	HB1184	\$8,000
	Universal Family Care Corporation dba New Bellevue Manor	915	HB0393	\$17,000
Orange County (RCOC)	ASPIRE Creative Arts Program	505	HM1159	\$25,000
	Dreams of America I and Dreams of America II	510	HM1176 HM1309	\$168,608
	Mayfair Adult Day Care Inc.	063 515	PM1387 PM1386 HM0726	\$96,048
	Orange County Adult Achievement Center / My Day Counts	505	HM1331	\$62,500
	The Rehabilitation Institute of Southern California	510	H13800 H13647	\$120,000
	Vocational Visions	063 855 510	PM0109 PM0522 H13715	\$90,814
Redwood Coast (RCRC)	CHASE Inc.	055	HR0310	\$36,506
	Diane Cathey Center	055	HR0088	\$29,366
	New Dawn Support Services	055	HR0477	\$25,166
	Parents and Friends, Inc.	055	H79519 HR0341	\$48,649
San Andreas (SARC)	Apollo ARC I, Apollo ARC II, Apollo ARC II Group Home	915 920	H75250 H95893 HS0189	\$84,480
	Balance4kids / Quest Day Program	510	HS1034	\$15,635

San Andreas (SARC)

Baymill Care Home II	915	HS0260	\$25,000
Castle Care Facility I & Castle Care Facility II	915	HS0379 HS0616	\$50,800
Elim Care Home	915	HS0810	\$6,000
Essential Behavioral Support, Inc. (EBSI)	901	HS1192 HS1193 HS1194	\$33,200
Eugene's Ville RCH #2	915	HS0314	\$53,102
Evergreen ADC	510 110	H10822	\$143,300
Friends of Children with Special Needs	55	ZS1039	\$140,400
GGC Developmental Learning Center Inc.	915	H01677	\$98,232
Hope Services	055 505 510 515	H75572 H90945 HS0270 HS0271 HS0272 HS0847 HS1049 HS1050 ZS0998 ZS0999 ZS1014 ZS1020 ZS1021 ZS1031 ZS0615 ZS1021 ZS0581 ZS0615 ZS0581 ZS0616	\$280,328
Life Services Alternatives Inc.	915 055	H80863 ZS0809	\$77,000

San Andreas (SARC)

Lights of Hope Community Integration	055	ZS1210	\$43,080
Meridian Manor 1, 2 & 3	113 055	HS0919 HS0394	\$70,962
Meridian Manor 4 & 5	113	HS1159 HS1160	\$135,937
Mertz Care Home 3	915	HS0011	\$90,000
Multiple Intelligence Training Center (MITC) Day Program	515	HS0153	\$148,800
MLJ Care Home	915	HS0995	\$25,000
Nantucket 1 and Homes 2, 3 & 4	113	HS0513 HS0607	\$25,000
NCI Affiliates, Inc.	510	HS1037	\$25,000
OfforjebeCare, LLC	915 109	HS1141	\$69,014
Paddington ARF and Norseman ARF	109 915	HS1096 HS0881	\$95,000
Seabright Villa	113 055	HS1208 ZS1213	\$25,000

San Andreas (SARC)	Social Vocational Services, Inc.	055 510 515	H10740 HS0233 H0005 HS0931 HS0966 HS0294 HS0295 HS0913 HS0915 HS0674 HS0675 HS18756 H36667 HS0049 HS0145 HS0145 HS0147 ZS1206	\$349,360
	Twelveacres Inc.	915	H36736	\$65,361
South Central Los Angeles (SCLARC)	Absolute Managed Care I and II	915	HX0738 HX0836	\$4,600
	Alternative Learning Center / Magnificent Adult Day Program	510 055	HX0289 HX0418 PX0839 PX0840	\$80,460
	Bailey Care Homes	113 915	HX0484	\$35,000

South Central Los Angeles (SCLARC)	Community Joint Venture	515 063 904 915 113 055	HX0120 HX0339 PX0452 HX0386 HX0460 H0552 HX0553 PX0688 HX0855 HX0424 HX0725 HX0785 HX0182 HX0293 PX0929	\$35,768
	Ideal Program Services	510 515 055	H73485 H73650 PX0793	\$132,600
	Mariro, LLC (dba Casa Rio Hondo, Casa Cecilia, Casa Fatima, Casa Gregorio, and Casa Barbara)	915	HX0492 HX0616 HX0721 HX0747 HX0899	\$30,000
	PALS, Inc.	055 515	HX0797 PX0899	\$70,000
	Willing Workers	510 505 515	H01769 H73611 H73638 PX0476	\$25,000
	San Diego (SDRC)	A Better Life Together	510	HQ0817
Community Catalysts of California		510	H50132	\$26,903
Community Interface Services (CIS)		950 510	H39507 H39534 HQ0412	\$325,771

San Diego (SDRC)

Home of Guiding Hands	113 915 920 904	H90195 H39530 H39443 HQ0129 HQ0733 HQ0783 PQ7290	\$216,267
Living Independently is for Everyone (L.I.F.E.)	510	HQ0479	\$86,000
Mountain Shadows Ancillary Services	510	H50153 HQ0977	\$18,874
Opportunities Unlimited	505	HQ0104	\$127,500
Partnerships with Industry	954 510 950	HQ0395 HQ0397 HQ0399 HQ0427 HQ0429 HQ0428 HQ0426 HQ1355	\$236,046
St. Madeleine Sophie's Training Center	505 510 515	HQ0053 HQ0254 HQ0688 HQ0098	\$57,500
The Arc of San Diego	505 954	H01251 H00571 H07971 HQ1326 HQ0443 HQ0386 HQ0383	\$223,493
Tohi Care Homes	915	HQ1258	\$78,246

San Diego (SDRC)	UCP of San Diego County	950 510	HQ0420 HQ0406 H14508 H50133 H27265	\$220,326
San Gabriel / Pomona (SGPRC)	Ability First	028	PP0401	\$80,354
	Gemly's Home Care 1, 2 & 3	915	HP5240 HP4529 HP3809	\$82,000
	LC Vocational Program	510	HP5986	\$67,000
	Lifetime Community Based Program	510	HP5366	\$25,000
	Lincoln Training and Rehabilitation Center	950 954	HP3553 HP3555	\$213,324
	OPARC	510 515 954 950	HP5260	\$86,684
	PALS, Inc.	515	HP4246 PP4467	\$141,000
	The S.T.E.P.S. Center	515	HP0056	\$69,650
	Vocational Innovations Inc.	055	PP6437	\$90,000
	Vocational Innovations West Inc.	055	PP6757	\$96,048
	White Rose and Golden Haven Guest Home	915	HP0035 HB0042	\$116,800
Tri Counties (TCRC)	Achievement House, Inc.	505 510 954	HT0483 HT0603 HT0604 HT0216	\$145,020
	Devereux Advanced Behavioral Health California	915 113	HT0067 H15435 H5514 HT0639	\$65,000
	PALS WTC Simi Valley and PALS Santa Barbara Autism Center	515 055	PT1492 PT1517	\$60,000

Tri Counties (TCRC)	PathPoint	510 515 505 055	HT0107 H89262 HT0020 HT0087 H89263 HT0252 H46117 H01987 PT1370 PT1371	\$25,000
Valley Mountain (VMRC)	AIM HIGHER, Inc. Stockton	510	HV0515	\$79,175
	Angelo's Care Home	915	HV0488	\$75,000
	Angel's Haven 3	915	HV0453	\$28,900
	Arc San Joaquin	950	HV0199	\$68,645
	Central Valley Training Center, Inc.	515	SV0009 S29378 HV0503	\$339,084
	DDAC Co LLC dba Saint Andrews Manor (SAM) and Saint Charles Manor (SCM)	113 915	HV0379 HV0216	\$25,000
	East West Ventures, LLC dba Good Shepherd Villa	915	HV0563	\$25,000
	EB & J Alicante Corporation DBA Sherwood Forest Manor (SFM1), Sherwood Forest Manor 2 (SFM2), Sherwood Forest Manor 3 (SFM3), Sherwood Forest Manor 4 (SFM4)	915	HV0210 HV0273 HV0371 HV0470	\$165,000
	Ferrer Home Care	915	HV0300	\$32,500
	Katherine Way Manor	915	HV0147	\$70,360
	The Village: Adult Day and Community Center	510	HV0539	\$69,200
Westside (WRC)	Focus on All Child Therapies, dba Family, Adult and Child Therapies (FACT)	055	PW5493 PW5976 PW1497 PW7206	\$25,000
	PALS, Inc. Hawthorne	515	HW0468	\$97,000

Westside (WRC)	Peak Performance Training Center	515	HW0481	\$40,788
	The Arc South Bay	055 510	H19113 H17215	\$107,031
	The Aurelia Foundation - Creative Steps Adult Program	055	PW7291 PL1511	\$107,932
Total				\$14,648,793