

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,196	\$37,119,271	\$46,800,850	\$11,614	\$14,644	79.3%
Intellectual Disability (MR)	7,530	\$107,005,298	\$119,519,225	\$14,211	\$15,872	89.5%
Cerebral Palsy (CP)	1,709	\$22,876,979	\$25,935,368	\$13,386	\$15,176	88.2%
Epilepsy (EP)	2,030	\$33,837,795	\$37,791,806	\$16,669	\$18,617	89.5%
Category 5 (CAT5)	777	\$9,308,700	\$10,491,467	\$11,980	\$13,503	88.7%
Other (NODX)	2,805	\$10,678,981	\$14,918,675	\$3,807	\$5,319	71.6%

For Birth to age 2 years, inclusive

Autism (AU)	103	\$1,761,371	\$2,614,040	\$17,101	\$25,379	67.4%
Intellectual Disability (MR)	58	\$748,571	\$1,099,972	\$12,906	\$18,965	68.1%
Cerebral Palsy (CP)	8	\$57,374	\$83,477	\$7,172	\$10,435	68.7%
Epilepsy (EP)	1	\$8,740	\$12,650	\$8,740	\$12,650	69.1%
Category 5 (CAT5)	2	\$48,107	\$76,931	\$24,053	\$38,466	62.5%
Other (NODX)	2,348	\$9,389,049	\$13,190,082	\$3,999	\$5,618	71.2%

For age 3 years to 21 years, inclusive

Autism (AU)	2,505	\$20,623,458	\$28,328,405	\$8,233	\$11,309	72.8%
Intellectual Disability (MR)	2,615	\$14,388,251	\$17,918,052	\$5,502	\$6,852	80.3%
Cerebral Palsy (CP)	511	\$2,419,091	\$3,085,800	\$4,734	\$6,039	78.4%
Epilepsy (EP)	560	\$3,512,996	\$4,478,517	\$6,273	\$7,997	78.4%
Category 5 (CAT5)	286	\$1,279,482	\$1,680,431	\$4,474	\$5,876	76.1%
Other (NODX)	438	\$859,804	\$1,278,219	\$1,963	\$2,918	67.3%

For age 22 years and older

Autism (AU)	588	\$14,734,442	\$15,858,404	\$25,059	\$26,970	92.9%
Intellectual Disability (MR)	4,857	\$91,868,476	\$100,501,201	\$18,915	\$20,692	91.4%
Cerebral Palsy (CP)	1,190	\$20,400,514	\$22,766,091	\$17,143	\$19,131	89.6%
Epilepsy (EP)	1,469	\$30,316,059	\$33,300,639	\$20,637	\$22,669	91.0%
Category 5 (CAT5)	489	\$7,981,112	\$8,734,104	\$16,321	\$17,861	91.4%
Other (NODX)	19	\$430,128	\$450,374	\$22,638	\$23,704	95.5%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$156,887,396	\$15,239,928	9.7%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.