

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,196	\$37,119,271	\$46,800,850	\$11,614	\$14,644	79.3%
Intellectual Disability (MR)	6,654	\$88,207,850	\$98,498,773	\$13,256	\$14,803	89.6%
Cerebral Palsy (CP)	299	\$2,535,283	\$2,895,888	\$8,479	\$9,685	87.5%
Epilepsy (EP)	144	\$1,857,151	\$2,058,782	\$12,897	\$14,297	90.2%
Category 5 (CAT5)	182	\$1,248,931	\$1,410,787	\$6,862	\$7,752	88.5%
Other (NODX)	2,805	\$10,678,981	\$14,918,675	\$3,807	\$5,319	71.6%
Totals:	13,280	\$141,647,467	\$166,583,755	\$10,666	\$12,544	85.0%

For Birth to age 2 years, inclusive

Autism (AU)	103	\$1,761,371	\$2,614,040	\$17,101	\$25,379	67.4%
Intellectual Disability (MR)	51	\$628,083	\$918,868	\$12,315	\$18,017	68.4%
Cerebral Palsy (CP)	3	\$28,126	\$37,643	\$9,375	\$12,548	74.7%
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	2,348	\$9,389,049	\$13,190,082	\$3,999	\$5,618	71.2%
Totals:	2,505	\$11,806,629	\$16,760,634	\$4,713	\$6,691	70.4%

For age 3 years to 21 years, inclusive

Autism (AU)	2,505	\$20,623,458	\$28,328,405	\$8,233	\$11,309	72.8%
Intellectual Disability (MR)	2,134	\$8,404,783	\$10,629,980	\$3,939	\$4,981	79.1%
Cerebral Palsy (CP)	122	\$388,619	\$512,879	\$3,185	\$4,204	75.8%
Epilepsy (EP)	53	\$102,969	\$141,412	\$1,943	\$2,668	72.8%
Category 5 (CAT5)	79	\$237,611	\$299,147	\$3,008	\$3,787	79.4%
Other (NODX)	438	\$859,804	\$1,278,219	\$1,963	\$2,918	67.3%
Totals:	5,331	\$30,617,244	\$41,190,042	\$5,743	\$7,727	74.3%

For age 22 years and older

Autism (AU)	588	\$14,734,442	\$15,858,404	\$25,059	\$26,970	92.9%
Intellectual Disability (MR)	4,469	\$79,174,984	\$86,949,925	\$17,716	\$19,456	91.1%
Cerebral Palsy (CP)	174	\$2,118,538	\$2,345,366	\$12,176	\$13,479	90.3%
Epilepsy (EP)	91	\$1,754,182	\$1,917,370	\$19,277	\$21,070	91.5%
Category 5 (CAT5)	103	\$1,011,320	\$1,111,640	\$9,819	\$10,793	91.0%
Other (NODX)	19	\$430,128	\$450,374	\$22,638	\$23,704	95.5%
Totals:	5,444	\$99,223,595	\$108,633,080	\$18,226	\$19,955	91.3%