

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	4	\$1,344	\$1,705	\$336	\$426	78.8%
Home of Parent or Guardian	10,083	\$57,485,535	\$76,033,439	\$5,701	\$7,541	75.6%
Independent Living or Supported Living	668	\$10,494,046	\$11,471,045	\$15,710	\$17,172	91.5%
Developmental Center/State Hospital	14	\$85,472	\$108,525	\$6,105	\$7,752	78.8%
Correctional Institution	8	\$5,482	\$16,847	\$685	\$2,106	32.5%
Community Care Facility (CCF)	1,381	\$61,783,856	\$64,966,139	\$44,738	\$47,043	95.1%
ICF Facility & Continuous Nursing	652	\$6,869,900	\$8,279,723	\$10,537	\$12,699	83.0%
Skilled Nursing Facility (SNF)	50	\$656,384	\$765,593	\$13,128	\$15,312	85.7%
Foster Home, Children	313	\$959,624	\$1,323,424	\$3,066	\$4,228	72.5%
Family Home, Adults	48	\$1,808,477	\$1,911,741	\$37,677	\$39,828	94.6%
Psychiatric Treatment Facility	5	\$1,097,557	\$1,200,095	\$219,511	\$240,019	91.5%
Rehabilitation Center	1	\$138,317	\$139,479	\$138,317	\$139,479	99.2%
Acute General Hospital	3	\$17,721	\$24,431	\$5,907	\$8,144	72.5%
Sub-Acute	28	\$64,107	\$83,876	\$2,290	\$2,996	76.4%
Community Treatment Facility	1	\$32,368	\$86,432	\$32,368	\$86,432	37.4%
Hospice	0					
Transient/Homeless	1	\$1,236	\$1,236	\$1,236	\$1,236	100.0%
Other	20	\$146,041	\$170,023	\$7,302	\$8,501	85.9%
<b>Totals:</b>	<b>13,280</b>	<b>\$141,647,467</b>	<b>\$166,583,755</b>	<b>\$10,666</b>	<b>\$12,544</b>	<b>85.0%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	1	\$1,255	\$1,617	\$1,255	\$1,617	77.6%
Home of Parent or Guardian	2,290	\$11,024,712	\$15,684,719	\$4,814	\$6,849	70.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	2	\$4,004	\$4,901	\$2,002	\$2,451	81.7%
ICF Facility & Continuous Nursing	10	\$44,460	\$60,209	\$4,446	\$6,021	73.8%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	200	\$713,992	\$984,150	\$3,570	\$4,921	72.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	1	\$17,721	\$23,831	\$17,721	\$23,831	74.4%
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$486	\$1,206	\$486	\$1,206	40.3%
<b>Totals:</b>	<b>2,505</b>	<b>\$11,806,629</b>	<b>\$16,760,634</b>	<b>\$4,713</b>	<b>\$6,691</b>	<b>70.4%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$88	\$88	\$44	\$44	100.0%
Home of Parent or Guardian	5,008	\$24,708,604	\$34,842,883	\$4,934	\$6,957	70.9%
Independent Living or Supported Living	8	\$184,339	\$207,436	\$23,042	\$25,930	88.9%
Developmental Center/State Hospital	1	\$657	\$657	\$657	\$657	100.0%
Correctional Institution	6	\$3,780	\$10,893	\$630	\$1,815	34.7%
Community Care Facility (CCF)	113	\$4,995,320	\$5,201,352	\$44,206	\$46,030	96.0%
ICF Facility & Continuous Nursing	63	\$74,404	\$100,452	\$1,181	\$1,594	74.1%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	112	\$210,888	\$297,951	\$1,883	\$2,660	70.8%
Family Home, Adults	5	\$93,913	\$106,363	\$18,783	\$21,273	88.3%
Psychiatric Treatment Facility	1	\$308,941	\$331,094	\$308,941	\$331,094	93.3%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	7	\$2,705	\$3,205	\$386	\$458	84.4%
Community Treatment Facility	1	\$32,368	\$86,432	\$32,368	\$86,432	37.4%
Hospice	0					
Transient/Homeless	1	\$1,236	\$1,236	\$1,236	\$1,236	100.0%
Other	3	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>5,331</b>	<b>\$30,617,244</b>	<b>\$41,190,042</b>	<b>\$5,743</b>	<b>\$7,727</b>	<b>74.3%</b>

**For age 22 years and older**

Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	2,785	\$21,752,220	\$25,505,837	\$7,810	\$9,158	85.3%
Independent Living or Supported Living	660	\$10,309,707	\$11,263,609	\$15,621	\$17,066	91.5%
Developmental Center/State Hospital	13	\$84,814	\$107,868	\$6,524	\$8,298	78.6%
Correctional Institution	2	\$1,702	\$5,954	\$851	\$2,977	28.6%
Community Care Facility (CCF)	1,266	\$56,784,532	\$59,759,886	\$44,854	\$47,204	95.0%
ICF Facility & Continuous Nursing	579	\$6,751,037	\$8,119,062	\$11,660	\$14,023	83.2%
Skilled Nursing Facility (SNF)	50	\$656,384	\$765,593	\$13,128	\$15,312	85.7%
Foster Home, Children	1	\$34,744	\$41,323	\$34,744	\$41,323	84.1%
Family Home, Adults	43	\$1,714,564	\$1,805,378	\$39,874	\$41,986	95.0%
Psychiatric Treatment Facility	4	\$788,616	\$869,001	\$197,154	\$217,250	90.7%
Rehabilitation Center	1	\$138,317	\$139,479	\$138,317	\$139,479	99.2%
Acute General Hospital	2	\$0	\$600	\$0	\$300	0.0%
Sub-Acute	21	\$61,402	\$80,671	\$2,924	\$3,841	76.1%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	16	\$145,555	\$168,817	\$9,097	\$10,551	86.2%
<b>Totals:</b>	<b>5,444</b>	<b>\$99,223,595</b>	<b>\$108,633,080</b>	<b>\$18,226</b>	<b>\$19,955</b>	<b>91.3%</b>