

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,540	\$34,148,926	\$49,031,597	\$9,647	\$13,851	69.7%
Autism & Intellectual Disability	1,034	\$27,211,269	\$37,650,823	\$26,317	\$36,413	72.3%
Autism & Intellectual Disability & Cerebral Palsy	21	\$1,171,549	\$1,505,605	\$55,788	\$71,695	77.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	23	\$1,020,153	\$1,314,289	\$44,354	\$57,143	77.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$25,363	\$74,837	\$12,681	\$37,418	33.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	3	\$82,136	\$122,818	\$27,379	\$40,939	66.9%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$176,267	\$214,909	\$88,134	\$107,455	82.0%
Autism & Intellectual Disability & Epilepsy	155	\$9,988,965	\$12,420,512	\$64,445	\$80,132	80.4%
Autism & Intellectual Disability & Category 5	44	\$1,657,292	\$2,294,756	\$37,666	\$52,154	72.2%
Autism & Cerebral Palsy	9	\$21,405	\$37,015	\$2,378	\$4,113	57.8%
Autism & Cerebral Palsy & Epilepsy	4	\$106,506	\$120,227	\$26,627	\$30,057	88.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$18,453	\$18,703	\$9,227	\$9,352	98.7%
Autism & Epilepsy & Category 5	3	\$51,877	\$63,101	\$17,292	\$21,034	82.2%
Autism & Epilepsy	66	\$1,154,170	\$1,558,526	\$17,487	\$23,614	74.1%
Autism & Category 5	76	\$1,344,701	\$1,911,063	\$17,693	\$25,146	70.4%
Intellectual Disability	4,219	\$89,179,935	\$123,361,149	\$21,138	\$29,239	72.3%
Intellectual Disability & Cerebral Palsy	549	\$12,722,160	\$18,628,049	\$23,173	\$33,931	68.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	573	\$14,196,184	\$21,213,022	\$24,775	\$37,021	66.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	46	\$1,811,786	\$2,447,559	\$39,387	\$53,208	74.0%
Intellectual Disability & Cerebral Palsy & Category 5	39	\$903,321	\$1,458,406	\$23,162	\$37,395	61.9%
Intellectual Disability & Epilepsy & Category 5	50	\$1,664,848	\$2,248,780	\$33,297	\$44,976	74.0%
Intellectual Disability & Epilepsy	799	\$30,059,545	\$40,879,591	\$37,621	\$51,163	73.5%
Intellectual Disability & Category 5	410	\$9,161,934	\$12,709,894	\$22,346	\$31,000	72.1%
Cerebral Palsy	207	\$3,742,401	\$5,007,128	\$18,079	\$24,189	74.7%
Cerebral Palsy & Epilepsy	61	\$1,192,785	\$1,662,657	\$19,554	\$27,257	71.7%
Cerebral Palsy & Epilepsy & Category 5	10	\$120,829	\$179,295	\$12,083	\$17,929	67.4%
Cerebral Palsy & Category 5	21	\$237,186	\$321,957	\$11,295	\$15,331	73.7%
Epilepsy & Category 5	27	\$840,836	\$1,181,319	\$31,142	\$43,753	71.2%
Epilepsy	88	\$2,553,983	\$3,105,586	\$29,023	\$35,291	82.2%
Category 5	279	\$4,013,626	\$5,608,006	\$14,386	\$20,100	71.6%
No Diagnosis	3,237	\$15,511,334	\$22,766,982	\$4,792	\$7,033	68.1%
Totals:	15,599	\$266,091,724	\$371,118,160	\$17,058	\$23,791	71.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	125	\$1,788,931	\$2,932,935	\$14,311	\$23,463	61.0%
Autism & Intellectual Disability	42	\$714,396	\$1,132,225	\$17,009	\$26,958	63.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	1	\$10,393	\$14,798	\$10,393	\$14,798	70.2%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$43,756	\$51,828	\$21,878	\$25,914	84.4%
Intellectual Disability	58	\$848,808	\$1,292,758	\$14,635	\$22,289	65.7%
Intellectual Disability & Cerebral Palsy	1	\$31,737	\$54,776	\$31,737	\$54,776	57.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$32,517	\$38,607	\$32,517	\$38,607	84.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	5	\$62,582	\$92,911	\$12,516	\$18,582	67.4%
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$54,962	\$76,965	\$18,321	\$25,655	71.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	21	\$187,911	\$308,930	\$8,948	\$14,711	60.8%
No Diagnosis	2,639	\$13,108,960	\$19,112,139	\$4,967	\$7,242	68.6%
Totals:	2,898	\$16,884,953	\$25,108,871	\$5,826	\$8,664	67.2%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,898	\$23,642,375	\$33,482,576	\$8,158	\$11,554	70.6%
Autism & Intellectual Disability	564	\$7,112,280	\$10,153,942	\$12,610	\$18,003	70.0%
Autism & Intellectual Disability & Cerebral Palsy	7	\$222,049	\$289,779	\$31,721	\$41,397	76.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$11,353	\$25,796	\$2,838	\$6,449	44.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$6,866	\$34,426	\$6,866	\$34,426	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$32,574	\$35,972	\$32,574	\$35,972	90.6%
Autism & Intellectual Disability & Epilepsy	35	\$781,812	\$969,469	\$22,337	\$27,699	80.6%
Autism & Intellectual Disability & Category 5	15	\$158,142	\$244,835	\$10,543	\$16,322	64.6%
Autism & Cerebral Palsy	8	\$20,246	\$34,343	\$2,531	\$4,293	59.0%
Autism & Cerebral Palsy & Epilepsy	2	\$81,358	\$94,068	\$40,679	\$47,034	86.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$18,453	\$18,703	\$9,227	\$9,352	98.7%
Autism & Epilepsy & Category 5	1	\$32,292	\$41,628	\$32,292	\$41,628	77.6%
Autism & Epilepsy	41	\$560,992	\$780,706	\$13,683	\$19,042	71.9%
Autism & Category 5	37	\$649,514	\$866,929	\$17,554	\$23,431	74.9%
Intellectual Disability	1,514	\$11,979,480	\$16,925,053	\$7,912	\$11,179	70.8%
Intellectual Disability & Cerebral Palsy	142	\$1,902,319	\$2,674,396	\$13,397	\$18,834	71.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	92	\$814,149	\$1,490,615	\$8,849	\$16,202	54.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	7	\$23,308	\$30,796	\$3,330	\$4,399	75.7%
Intellectual Disability & Epilepsy & Category 5	5	\$103,758	\$144,944	\$20,752	\$28,989	71.6%
Intellectual Disability & Epilepsy	149	\$2,825,670	\$3,979,367	\$18,964	\$26,707	71.0%
Intellectual Disability & Category 5	117	\$1,113,435	\$1,444,240	\$9,517	\$12,344	77.1%
Cerebral Palsy	72	\$502,861	\$711,757	\$6,984	\$9,886	70.7%
Cerebral Palsy & Epilepsy	20	\$322,919	\$417,757	\$16,146	\$20,888	77.3%
Cerebral Palsy & Epilepsy & Category 5	3	\$43,888	\$50,548	\$14,629	\$16,849	86.8%
Cerebral Palsy & Category 5	5	\$74,072	\$107,022	\$14,814	\$21,404	69.2%
Epilepsy & Category 5	3	\$114,896	\$182,410	\$38,299	\$60,803	63.0%
Epilepsy	22	\$197,087	\$288,932	\$8,959	\$13,133	68.2%
Category 5	112	\$1,504,680	\$1,927,979	\$13,435	\$17,214	78.0%
No Diagnosis	585	\$1,950,787	\$3,091,937	\$3,335	\$5,285	63.1%
Totals:	6,464	\$56,803,618	\$80,540,924	\$8,788	\$12,460	70.5%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	517	\$8,717,620	\$12,616,086	\$16,862	\$24,402	69.1%
Autism & Intellectual Disability	428	\$19,384,593	\$26,364,656	\$45,291	\$61,600	73.5%
Autism & Intellectual Disability & Cerebral Palsy	14	\$949,500	\$1,215,826	\$67,821	\$86,845	78.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	19	\$1,008,800	\$1,288,493	\$53,095	\$67,815	78.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$18,496	\$40,411	\$18,496	\$40,411	45.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	3	\$82,136	\$122,818	\$27,379	\$40,939	66.9%
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$143,693	\$178,937	\$143,693	\$178,937	80.3%
Autism & Intellectual Disability & Epilepsy	120	\$9,207,153	\$11,451,042	\$76,726	\$95,425	80.4%
Autism & Intellectual Disability & Category 5	28	\$1,488,756	\$2,035,123	\$53,170	\$72,683	73.2%
Autism & Cerebral Palsy	1	\$1,159	\$2,673	\$1,159	\$2,673	43.4%
Autism & Cerebral Palsy & Epilepsy	2	\$25,148	\$26,159	\$12,574	\$13,080	96.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$19,585	\$21,473	\$9,793	\$10,737	91.2%
Autism & Epilepsy	25	\$593,178	\$777,820	\$23,727	\$31,113	76.3%
Autism & Category 5	37	\$651,431	\$992,306	\$17,606	\$26,819	65.7%
Intellectual Disability	2,647	\$76,351,647	\$105,143,338	\$28,845	\$39,722	72.6%
Intellectual Disability & Cerebral Palsy	406	\$10,788,103	\$15,898,877	\$26,572	\$39,160	67.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	480	\$13,349,519	\$19,683,800	\$27,812	\$41,008	67.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	46	\$1,811,786	\$2,447,559	\$39,387	\$53,208	74.0%
Intellectual Disability & Cerebral Palsy & Category 5	32	\$880,013	\$1,427,610	\$27,500	\$44,613	61.6%
Intellectual Disability & Epilepsy & Category 5	45	\$1,561,090	\$2,103,836	\$34,691	\$46,752	74.2%
Intellectual Disability & Epilepsy	645	\$27,171,292	\$36,807,313	\$42,126	\$57,066	73.8%
Intellectual Disability & Category 5	293	\$8,048,499	\$11,265,654	\$27,469	\$38,449	71.4%
Cerebral Palsy	132	\$3,184,578	\$4,218,406	\$24,126	\$31,958	75.5%
Cerebral Palsy & Epilepsy	41	\$869,867	\$1,244,900	\$21,216	\$30,363	69.9%
Cerebral Palsy & Epilepsy & Category 5	7	\$76,941	\$128,746	\$10,992	\$18,392	59.8%
Cerebral Palsy & Category 5	16	\$163,114	\$214,935	\$10,195	\$13,433	75.9%
Epilepsy & Category 5	24	\$725,940	\$998,909	\$30,248	\$41,621	72.7%
Epilepsy	66	\$2,356,896	\$2,816,655	\$35,711	\$42,677	83.7%
Category 5	146	\$2,321,034	\$3,371,097	\$15,897	\$23,090	68.9%
No Diagnosis	13	\$451,587	\$562,906	\$34,737	\$43,300	80.2%
Totals:	6,237	\$192,403,154	\$265,468,364	\$30,849	\$42,563	72.5%

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