

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,984	\$78,179,031	\$108,338,780	\$15,686	\$21,737	72.2%
Intellectual Disability	7,969	\$201,032,706	\$278,544,996	\$25,227	\$34,954	72.2%
Cerebral Palsy	1,570	\$37,372,217	\$54,111,566	\$23,804	\$34,466	69.1%
Epilepsy	1,909	\$64,964,098	\$88,684,210	\$34,030	\$46,456	73.3%
Category 5	1,014	\$22,110,453	\$30,855,402	\$21,805	\$30,429	71.7%
Other	3,237	\$15,511,334	\$22,766,982	\$4,792	\$7,033	68.1%

For Birth to age 2 years, inclusive

Autism	170	\$2,557,475	\$4,131,786	\$15,044	\$24,305	61.9%
Intellectual Disability	108	\$1,700,433	\$2,626,074	\$15,745	\$24,316	64.8%
Cerebral Palsy	5	\$119,216	\$170,348	\$23,843	\$34,070	70.0%
Epilepsy	6	\$95,099	\$131,518	\$15,850	\$21,920	72.3%
Category 5	24	\$242,060	\$375,556	\$10,086	\$15,648	64.5%
Other	2,639	\$13,108,960	\$19,112,139	\$4,967	\$7,242	68.6%

For age 3 years to 21 years, inclusive

Autism	3,616	\$33,330,308	\$47,073,173	\$9,217	\$13,018	70.8%
Intellectual Disability	2,653	\$27,087,197	\$38,443,630	\$10,210	\$14,491	70.5%
Cerebral Palsy	365	\$4,043,842	\$5,980,006	\$11,079	\$16,384	67.6%
Epilepsy	379	\$5,929,616	\$8,536,638	\$15,645	\$22,524	69.5%
Category 5	309	\$3,875,879	\$5,130,431	\$12,543	\$16,603	75.6%
Other	585	\$1,950,787	\$3,091,937	\$3,335	\$5,285	63.1%

For age 22 years and older

Autism	1,198	\$42,291,248	\$57,133,822	\$35,302	\$47,691	74.0%
Intellectual Disability	5,208	\$172,245,077	\$237,475,293	\$33,073	\$45,598	72.5%
Cerebral Palsy	1,200	\$33,209,159	\$47,961,212	\$27,674	\$39,968	69.2%
Epilepsy	1,524	\$58,939,383	\$80,016,054	\$38,674	\$52,504	73.7%
Category 5	681	\$17,992,514	\$25,349,415	\$26,421	\$37,224	71.0%
Other	13	\$451,587	\$562,906	\$34,737	\$43,300	80.2%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$281,967,664	\$15,875,940	5.6%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.