

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,456	\$17,765,593	\$24,592,339	\$7,234	\$10,013	72.2%
Autism & Intellectual Disability	708	\$14,171,867	\$16,086,741	\$20,017	\$22,721	88.1%
Autism & Intellectual Disability & Cerebral Palsy	24	\$630,731	\$683,355	\$26,280	\$28,473	92.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	19	\$614,436	\$664,853	\$32,339	\$34,992	92.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$32,969	\$41,335	\$16,485	\$20,667	79.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	3	\$39,483	\$47,921	\$13,161	\$15,974	82.4%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$133,791	\$139,770	\$44,597	\$46,590	95.7%
Autism & Intellectual Disability & Epilepsy	134	\$5,051,435	\$5,614,965	\$37,697	\$41,903	90.0%
Autism & Intellectual Disability & Category 5	28	\$378,457	\$438,961	\$13,516	\$15,677	86.2%
Autism & Cerebral Palsy	3	\$14,913	\$21,660	\$4,971	\$7,220	68.9%
Autism & Cerebral Palsy & Epilepsy	3	\$25,514	\$31,032	\$8,505	\$10,344	82.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$19,524	\$29,113	\$19,524	\$29,113	67.1%
Autism & Epilepsy & Category 5	1	\$5,425	\$7,648	\$5,425	\$7,648	70.9%
Autism & Epilepsy	43	\$340,209	\$421,119	\$7,912	\$9,793	80.8%
Autism & Category 5	40	\$437,395	\$548,137	\$10,935	\$13,703	79.8%
Intellectual Disability	4,055	\$50,516,110	\$56,358,689	\$12,458	\$13,899	89.6%
Intellectual Disability & Cerebral Palsy	620	\$10,246,118	\$11,383,440	\$16,526	\$18,360	90.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	649	\$11,091,178	\$12,468,086	\$17,090	\$19,211	89.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	56	\$1,030,699	\$1,150,814	\$18,405	\$20,550	89.6%
Intellectual Disability & Cerebral Palsy & Category 5	41	\$477,722	\$547,689	\$11,652	\$13,358	87.2%
Intellectual Disability & Epilepsy & Category 5	49	\$1,120,939	\$1,220,420	\$22,876	\$24,907	91.8%
Intellectual Disability & Epilepsy	863	\$17,505,886	\$19,379,232	\$20,285	\$22,456	90.3%
Intellectual Disability & Category 5	354	\$4,530,530	\$5,073,222	\$12,798	\$14,331	89.3%
Cerebral Palsy	213	\$1,867,495	\$2,153,487	\$8,768	\$10,110	86.7%
Cerebral Palsy & Epilepsy	64	\$633,551	\$695,891	\$9,899	\$10,873	91.0%
Cerebral Palsy & Epilepsy & Category 5	9	\$52,152	\$68,213	\$5,795	\$7,579	76.5%
Cerebral Palsy & Category 5	19	\$192,278	\$232,827	\$10,120	\$12,254	82.6%
Epilepsy & Category 5	25	\$326,263	\$356,555	\$13,051	\$14,262	91.5%
Epilepsy	115	\$1,539,226	\$1,703,443	\$13,385	\$14,813	90.4%
Category 5	188	\$1,521,342	\$1,743,918	\$8,092	\$9,276	87.2%
No Diagnosis	2,983	\$11,126,029	\$15,965,296	\$3,730	\$5,352	69.7%
<b>Totals:</b>	<b>13,771</b>	<b>\$153,439,263</b>	<b>\$179,870,171</b>	<b>\$11,142</b>	<b>\$13,062</b>	<b>85.3%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*For Birth to age 2 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	91	\$1,489,605	\$2,287,735	\$16,369	\$25,140	65.1%
Autism & Intellectual Disability	4	\$59,807	\$84,729	\$14,952	\$21,182	70.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	48	\$531,989	\$796,165	\$11,083	\$16,587	66.8%
Intellectual Disability & Cerebral Palsy	1	\$17,338	\$25,648	\$17,338	\$25,648	67.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$6,138	\$8,144	\$6,138	\$8,144	75.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$35,527	\$54,676	\$11,842	\$18,225	65.0%
Intellectual Disability & Category 5	2	\$29,827	\$48,273	\$14,914	\$24,136	61.8%
Cerebral Palsy	2	\$30,628	\$45,687	\$15,314	\$22,844	67.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	1	\$2,602	\$3,253	\$2,602	\$3,253	80.0%
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$8,961	\$17,992	\$8,961	\$17,992	49.8%
Category 5	2	\$5,581	\$6,699	\$2,791	\$3,349	83.3%
No Diagnosis	2,544	\$9,911,511	\$14,306,234	\$3,896	\$5,624	69.3%
<b>Totals:</b>	<b>2,700</b>	<b>\$12,129,515</b>	<b>\$17,685,235</b>	<b>\$4,492</b>	<b>\$6,550</b>	<b>68.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,155	\$14,065,515	\$20,226,584	\$6,527	\$9,386	69.5%
Autism & Intellectual Disability	405	\$4,562,305	\$5,754,701	\$11,265	\$14,209	79.3%
Autism & Intellectual Disability & Cerebral Palsy	8	\$135,688	\$151,317	\$16,961	\$18,915	89.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$177,651	\$195,194	\$22,206	\$24,399	91.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	3	\$39,483	\$47,921	\$13,161	\$15,974	82.4%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	44	\$747,113	\$874,348	\$16,980	\$19,872	85.4%
Autism & Intellectual Disability & Category 5	13	\$100,058	\$128,512	\$7,697	\$9,886	77.9%
Autism & Cerebral Palsy	3	\$14,913	\$21,660	\$4,971	\$7,220	68.9%
Autism & Cerebral Palsy & Epilepsy	3	\$25,514	\$31,032	\$8,505	\$10,344	82.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$19,524	\$29,113	\$19,524	\$29,113	67.1%
Autism & Epilepsy & Category 5	1	\$5,425	\$7,648	\$5,425	\$7,648	70.9%
Autism & Epilepsy	29	\$244,080	\$313,071	\$8,417	\$10,796	78.0%
Autism & Category 5	20	\$142,429	\$204,825	\$7,121	\$10,241	69.5%
Intellectual Disability	1,401	\$5,356,944	\$6,798,986	\$3,824	\$4,853	78.8%
Intellectual Disability & Cerebral Palsy	169	\$797,754	\$1,009,306	\$4,720	\$5,972	79.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	153	\$808,083	\$1,033,597	\$5,282	\$6,756	78.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$55,664	\$70,977	\$5,060	\$6,452	78.4%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$67,023	\$72,320	\$6,702	\$7,232	92.7%
Intellectual Disability & Epilepsy & Category 5	10	\$108,567	\$113,831	\$10,857	\$11,383	95.4%
Intellectual Disability & Epilepsy	184	\$1,390,894	\$1,730,990	\$7,559	\$9,408	80.4%
Intellectual Disability & Category 5	111	\$477,186	\$635,451	\$4,299	\$5,725	75.1%
Cerebral Palsy	87	\$222,223	\$305,785	\$2,554	\$3,515	72.7%
Cerebral Palsy & Epilepsy	26	\$175,134	\$210,061	\$6,736	\$8,079	83.4%
Cerebral Palsy & Epilepsy & Category 5	2	\$8,630	\$19,690	\$4,315	\$9,845	43.8%
Cerebral Palsy & Category 5	8	\$69,613	\$92,724	\$8,702	\$11,590	75.1%
Epilepsy & Category 5	9	\$94,872	\$105,439	\$10,541	\$11,715	90.0%
Epilepsy	40	\$45,326	\$67,054	\$1,133	\$1,676	67.6%
Category 5	82	\$493,400	\$568,497	\$6,017	\$6,933	86.8%
No Diagnosis	425	\$932,825	\$1,354,610	\$2,195	\$3,187	68.9%
<b>Totals:</b>	<b>5,421</b>	<b>\$31,383,836</b>	<b>\$42,175,245</b>	<b>\$5,789</b>	<b>\$7,780</b>	<b>74.4%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	210	\$2,210,474	\$2,078,020	\$10,526	\$9,895	106.4%
Autism & Intellectual Disability	299	\$9,549,756	\$10,247,311	\$31,939	\$34,272	93.2%
Autism & Intellectual Disability & Cerebral Palsy	16	\$495,043	\$532,038	\$30,940	\$33,252	93.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	\$436,785	\$469,658	\$39,708	\$42,696	93.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$32,969	\$41,335	\$16,485	\$20,667	79.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$133,791	\$139,770	\$44,597	\$46,590	95.7%
Autism & Intellectual Disability & Epilepsy	90	\$4,304,322	\$4,740,618	\$47,826	\$52,674	90.8%
Autism & Intellectual Disability & Category 5	15	\$278,400	\$310,449	\$18,560	\$20,697	89.7%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	14	\$96,129	\$108,049	\$6,866	\$7,718	89.0%
Autism & Category 5	20	\$294,966	\$343,312	\$14,748	\$17,166	85.9%
Intellectual Disability	2,606	\$44,627,178	\$48,763,538	\$17,125	\$18,712	91.5%
Intellectual Disability & Cerebral Palsy	450	\$9,431,026	\$10,348,485	\$20,958	\$22,997	91.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	495	\$10,276,957	\$11,426,344	\$20,762	\$23,084	89.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	45	\$975,035	\$1,079,837	\$21,667	\$23,996	90.3%
Intellectual Disability & Cerebral Palsy & Category 5	31	\$410,700	\$475,369	\$13,248	\$15,334	86.4%
Intellectual Disability & Epilepsy & Category 5	39	\$1,012,372	\$1,106,589	\$25,958	\$28,374	91.5%
Intellectual Disability & Epilepsy	676	\$16,079,464	\$17,593,566	\$23,786	\$26,026	91.4%
Intellectual Disability & Category 5	241	\$4,023,517	\$4,389,498	\$16,695	\$18,214	91.7%
Cerebral Palsy	124	\$1,614,643	\$1,802,014	\$13,021	\$14,532	89.6%
Cerebral Palsy & Epilepsy	38	\$458,418	\$485,830	\$12,064	\$12,785	94.4%
Cerebral Palsy & Epilepsy & Category 5	6	\$40,920	\$45,271	\$6,820	\$7,545	90.4%
Cerebral Palsy & Category 5	11	\$122,664	\$140,104	\$11,151	\$12,737	87.6%
Epilepsy & Category 5	16	\$231,391	\$251,116	\$14,462	\$15,695	92.1%
Epilepsy	74	\$1,484,939	\$1,618,398	\$20,067	\$21,870	91.8%
Category 5	104	\$1,022,361	\$1,168,722	\$9,830	\$11,238	87.5%
No Diagnosis	14	\$281,693	\$304,452	\$20,121	\$21,747	92.5%
<b>Totals:</b>	<b>5,650</b>	<b>\$109,925,912</b>	<b>\$120,009,692</b>	<b>\$19,456</b>	<b>\$21,241</b>	<b>91.6%</b>

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