

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,984	\$78,179,031	\$108,338,780	\$15,686	\$21,737	72.2%
Intellectual Disability	6,685	\$159,699,713	\$222,946,449	\$23,889	\$33,350	71.6%
Cerebral Palsy	299	\$5,293,201	\$7,171,037	\$17,703	\$23,983	73.8%
Epilepsy	115	\$3,394,819	\$4,286,905	\$29,520	\$37,277	79.2%
Category 5	279	\$4,013,626	\$5,608,006	\$14,386	\$20,100	71.6%
Other	3,237	\$15,511,334	\$22,766,982	\$4,792	\$7,033	68.1%
Totals:	15,599	\$266,091,724	\$371,118,160	\$17,058	\$23,791	71.7%

For Birth to age 2 years, inclusive

Autism	170	\$2,557,475	\$4,131,786	\$15,044	\$24,305	61.9%
Intellectual Disability	65	\$975,644	\$1,479,052	\$15,010	\$22,755	66.0%
Cerebral Palsy	3	\$54,962	\$76,965	\$18,321	\$25,655	71.4%
Epilepsy	0					
Category 5	21	\$187,911	\$308,930	\$8,948	\$14,711	60.8%
Other	2,639	\$13,108,960	\$19,112,139	\$4,967	\$7,242	68.6%
Totals:	2,898	\$16,884,953	\$25,108,871	\$5,826	\$8,664	67.2%

For age 3 years to 21 years, inclusive

Autism	3,616	\$33,330,308	\$47,073,173	\$9,217	\$13,018	70.8%
Intellectual Disability	2,026	\$18,762,120	\$26,689,410	\$9,261	\$13,173	70.3%
Cerebral Palsy	100	\$943,739	\$1,287,084	\$9,437	\$12,871	73.3%
Epilepsy	25	\$311,984	\$471,341	\$12,479	\$18,854	66.2%
Category 5	112	\$1,504,680	\$1,927,979	\$13,435	\$17,214	78.0%
Other	585	\$1,950,787	\$3,091,937	\$3,335	\$5,285	63.1%
Totals:	6,464	\$56,803,618	\$80,540,924	\$8,788	\$12,460	70.5%

For age 22 years and older

Autism	1,198	\$42,291,248	\$57,133,822	\$35,302	\$47,691	74.0%
Intellectual Disability	4,594	\$139,961,949	\$194,777,987	\$30,466	\$42,398	71.9%
Cerebral Palsy	196	\$4,294,500	\$5,806,988	\$21,911	\$29,627	74.0%
Epilepsy	90	\$3,082,836	\$3,815,564	\$34,254	\$42,395	80.8%
Category 5	146	\$2,321,034	\$3,371,097	\$15,897	\$23,090	68.9%
Other	13	\$451,587	\$562,906	\$34,737	\$43,300	80.2%
Totals:	6,237	\$192,403,154	\$265,468,364	\$30,849	\$42,563	72.5%