

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,468	\$39,661,745	\$49,368,950	\$11,436	\$14,236	80.3%
Intellectual Disability (MR)	7,608	\$117,572,353	\$131,299,491	\$15,454	\$17,258	89.5%
Cerebral Palsy (CP)	1,726	\$26,968,765	\$30,219,716	\$15,625	\$17,509	89.2%
Epilepsy (EP)	2,035	\$39,503,674	\$43,963,376	\$19,412	\$21,604	89.9%
Category 5 (CAT5)	819	\$10,298,971	\$11,646,543	\$12,575	\$14,220	88.4%
Other (NODX)	2,983	\$11,126,029	\$15,965,296	\$3,730	\$5,352	69.7%

For Birth to age 2 years, inclusive

Autism (AU)	95	\$1,549,412	\$2,372,464	\$16,310	\$24,973	65.3%
Intellectual Disability (MR)	59	\$680,627	\$1,017,635	\$11,536	\$17,248	66.9%
Cerebral Palsy (CP)	5	\$56,707	\$82,732	\$11,341	\$16,546	68.5%
Epilepsy (EP)	6	\$53,228	\$84,064	\$8,871	\$14,011	63.3%
Category 5 (CAT5)	5	\$38,010	\$58,224	\$7,602	\$11,645	65.3%
Other (NODX)	2,544	\$9,911,511	\$14,306,234	\$3,896	\$5,624	69.3%

For age 3 years to 21 years, inclusive

Autism (AU)	2,693	\$20,279,698	\$27,985,927	\$7,531	\$10,392	72.5%
Intellectual Disability (MR)	2,530	\$14,824,413	\$18,617,451	\$5,859	\$7,359	79.6%
Cerebral Palsy (CP)	492	\$2,616,897	\$3,290,698	\$5,319	\$6,688	79.5%
Epilepsy (EP)	520	\$3,886,953	\$4,772,932	\$7,475	\$9,179	81.4%
Category 5 (CAT5)	281	\$1,681,874	\$2,096,948	\$5,985	\$7,462	80.2%
Other (NODX)	425	\$932,825	\$1,354,610	\$2,195	\$3,187	68.9%

For age 22 years and older

Autism (AU)	680	\$17,832,635	\$19,010,559	\$26,224	\$27,957	93.8%
Intellectual Disability (MR)	5,019	\$102,067,314	\$111,664,405	\$20,336	\$22,248	91.4%
Cerebral Palsy (CP)	1,229	\$24,295,160	\$26,846,285	\$19,768	\$21,844	90.5%
Epilepsy (EP)	1,509	\$35,563,493	\$39,106,381	\$23,568	\$25,915	90.9%
Category 5 (CAT5)	533	\$8,579,087	\$9,491,370	\$16,096	\$17,807	90.4%
Other (NODX)	14	\$281,693	\$304,452	\$20,121	\$21,747	92.5%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$169,368,062	\$15,928,799	9.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.