

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$8,347	\$46,715	\$2,782	\$15,572	17.9%
Home of Parent or Guardian	12,677	\$109,428,198	\$166,801,374	\$8,632	\$13,158	65.6%
Independent Living or Supported Living	594	\$16,467,125	\$20,523,276	\$27,722	\$34,551	80.2%
Developmental Center/State Hospital	3	\$20,800	\$20,800	\$6,933	\$6,933	100.0%
Correctional Institution	4	\$9,248	\$38,898	\$2,312	\$9,725	23.8%
Community Care Facility (CCF)	1,233	\$123,536,618	\$154,760,833	\$100,192	\$125,516	79.8%
ICF Facility & Continuous Nursing	555	\$9,749,038	\$19,249,477	\$17,566	\$34,684	50.7%
Skilled Nursing Facility (SNF)	60	\$562,752	\$962,373	\$9,379	\$16,040	58.5%
Foster Home, Children	379	\$2,209,255	\$3,360,334	\$5,829	\$8,866	65.8%
Family Home, Adults	47	\$2,289,389	\$3,095,806	\$48,710	\$65,868	74.0%
Psychiatric Treatment Facility	4	\$1,275,640	\$1,491,779	\$318,910	\$372,945	85.5%
Rehabilitation Center	3	\$916	\$916	\$305	\$305	100.0%
Acute General Hospital	0					
Sub-Acute	13	\$34,433	\$84,025	\$2,649	\$6,463	41.0%
Community Treatment Facility	1	\$3,372	\$4,712	\$3,372	\$4,712	71.6%
Hospice	1	\$5,339	\$13,425	\$5,339	\$13,425	39.8%
Transient/Homeless	13	\$84,343	\$168,898	\$6,488	\$12,992	49.9%
Other	9	\$406,912	\$494,517	\$45,212	\$54,946	82.3%
Totals:	15,599	\$266,091,724	\$371,118,160	\$17,058	\$23,791	71.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,655	\$15,842,751	\$23,580,967	\$5,967	\$8,882	67.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	2	\$10,942	\$15,827	\$5,471	\$7,913	69.1%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	241	\$1,031,260	\$1,512,078	\$4,279	\$6,274	68.2%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2,898	\$16,884,953	\$25,108,871	\$5,826	\$8,664	67.2%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$8,347	\$42,415	\$8,347	\$42,415	19.7%
Home of Parent or Guardian	6,224	\$48,137,383	\$69,940,836	\$7,734	\$11,237	68.8%
Independent Living or Supported Living	5	\$126,914	\$166,148	\$25,383	\$33,230	76.4%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$9,248	\$38,898	\$4,624	\$19,449	23.8%
Community Care Facility (CCF)	58	\$6,761,316	\$7,865,212	\$116,574	\$135,607	86.0%
ICF Facility & Continuous Nursing	27	\$251,715	\$258,808	\$9,323	\$9,585	97.3%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	137	\$1,177,996	\$1,848,256	\$8,599	\$13,491	63.7%
Family Home, Adults	1	\$49,835	\$68,234	\$49,835	\$68,234	73.0%
Psychiatric Treatment Facility	1	\$0	\$0	\$0	\$0	
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	3	\$4,210	\$4,210	\$1,403	\$1,403	100.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$0	\$0	\$0	\$0	
Other	4	\$276,654	\$307,907	\$69,164	\$76,977	89.9%
Totals:	6,464	\$56,803,618	\$80,540,924	\$8,788	\$12,460	70.5%

For age 22 years and older

Out-of-State	2	\$0	\$4,300	\$0	\$2,150	0.0%
Home of Parent or Guardian	3,798	\$45,448,063	\$73,279,572	\$11,966	\$19,294	62.0%
Independent Living or Supported Living	589	\$16,340,210	\$20,357,128	\$27,742	\$34,562	80.3%
Developmental Center/State Hospital	3	\$20,800	\$20,800	\$6,933	\$6,933	100.0%
Correctional Institution	2	\$0	\$0	\$0	\$0	
Community Care Facility (CCF)	1,175	\$116,775,302	\$146,895,622	\$99,383	\$125,018	79.5%
ICF Facility & Continuous Nursing	526	\$9,486,381	\$18,974,842	\$18,035	\$36,074	50.0%
Skilled Nursing Facility (SNF)	60	\$562,752	\$962,373	\$9,379	\$16,040	58.5%
Foster Home, Children	1	\$0	\$0	\$0	\$0	
Family Home, Adults	46	\$2,239,554	\$3,027,572	\$48,686	\$65,817	74.0%
Psychiatric Treatment Facility	3	\$1,275,640	\$1,491,779	\$425,213	\$497,260	85.5%
Rehabilitation Center	3	\$916	\$916	\$305	\$305	100.0%
Acute General Hospital	0					
Sub-Acute	10	\$30,223	\$79,815	\$3,022	\$7,982	37.9%
Community Treatment Facility	1	\$3,372	\$4,712	\$3,372	\$4,712	71.6%
Hospice	1	\$5,339	\$13,425	\$5,339	\$13,425	39.8%
Transient/Homeless	12	\$84,343	\$168,898	\$7,029	\$14,075	49.9%
Other	5	\$130,258	\$186,610	\$26,052	\$37,322	69.8%
Totals:	6,237	\$192,403,154	\$265,468,364	\$30,849	\$42,563	72.5%