

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,468	\$39,661,745	\$49,368,950	\$11,436	\$14,236	80.3%
Intellectual Disability (MR)	6,687	\$96,519,183	\$107,581,591	\$14,434	\$16,088	89.7%
Cerebral Palsy (CP)	305	\$2,745,476	\$3,150,418	\$9,002	\$10,329	87.1%
Epilepsy (EP)	140	\$1,865,489	\$2,059,998	\$13,325	\$14,714	90.6%
Category 5 (CAT5)	188	\$1,521,342	\$1,743,918	\$8,092	\$9,276	87.2%
Other (NODX)	2,983	\$11,126,029	\$15,965,296	\$3,730	\$5,352	69.7%
<b>Totals:</b>	<b>13,771</b>	<b>\$153,439,263</b>	<b>\$179,870,171</b>	<b>\$11,142</b>	<b>\$13,062</b>	<b>85.3%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	95	\$1,549,412	\$2,372,464	\$16,310	\$24,973	65.3%
Intellectual Disability (MR)	55	\$620,820	\$932,906	\$11,288	\$16,962	66.5%
Cerebral Palsy (CP)	3	\$33,230	\$48,940	\$11,077	\$16,313	67.9%
Epilepsy (EP)	1	\$8,961	\$17,992	\$8,961	\$17,992	49.8%
Category 5 (CAT5)	2	\$5,581	\$6,699	\$2,791	\$3,349	83.3%
Other (NODX)	2,544	\$9,911,511	\$14,306,234	\$3,896	\$5,624	69.3%
<b>Totals:</b>	<b>2,700</b>	<b>\$12,129,515</b>	<b>\$17,685,235</b>	<b>\$4,492</b>	<b>\$6,550</b>	<b>68.6%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	2,693	\$20,279,698	\$27,985,927	\$7,531	\$10,392	72.5%
Intellectual Disability (MR)	2,049	\$9,062,115	\$11,465,458	\$4,423	\$5,596	79.0%
Cerebral Palsy (CP)	123	\$475,600	\$628,260	\$3,867	\$5,108	75.7%
Epilepsy (EP)	49	\$140,198	\$172,493	\$2,861	\$3,520	81.3%
Category 5 (CAT5)	82	\$493,400	\$568,497	\$6,017	\$6,933	86.8%
Other (NODX)	425	\$932,825	\$1,354,610	\$2,195	\$3,187	68.9%
<b>Totals:</b>	<b>5,421</b>	<b>\$31,383,836</b>	<b>\$42,175,245</b>	<b>\$5,789</b>	<b>\$7,780</b>	<b>74.4%</b>

**For age 22 years and older**

Autism (AU)	680	\$17,832,635	\$19,010,559	\$26,224	\$27,957	93.8%
Intellectual Disability (MR)	4,583	\$86,836,248	\$95,183,226	\$18,947	\$20,769	91.2%
Cerebral Palsy (CP)	179	\$2,236,645	\$2,473,218	\$12,495	\$13,817	90.4%
Epilepsy (EP)	90	\$1,716,330	\$1,869,514	\$19,070	\$20,772	91.8%
Category 5 (CAT5)	104	\$1,022,361	\$1,168,722	\$9,830	\$11,238	87.5%
Other (NODX)	14	\$281,693	\$304,452	\$20,121	\$21,747	92.5%
<b>Totals:</b>	<b>5,650</b>	<b>\$109,925,912</b>	<b>\$120,009,692</b>	<b>\$19,456</b>	<b>\$21,241</b>	<b>91.6%</b>